	(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2024												
Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for Each F	Procurement Activ	itv	Source of	Estim	nated Budget (PhP)	Remarks	
0000 (1711)	Program/Project	End-User			Submission/Ope	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (January 2024) - EPA	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (February 2024) - EPA	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (March 2024) - EPA	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (April 2024)- EPA	
50203070-00	Procurement of Various Drugs and Medicines Procurement of Various Drugs and	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024 1st Quarter	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (May 2024)- EPA Procurement of Various Drugs and Medicines for BJMP-	
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	2024	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (June 2024) - EPA	
50203070-00	Procurement of Various Drugs and Medicines Procurement of Various Drugs and	BJMP-NCR	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024 2nd Quarter	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (July 2024) Procurement of Various Drugs and Medicines for BJMP-	
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2024 2nd Quarter	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (August 2024)	
50203070-00	Procurement of Various Drugs and Medicines Procurement of Various Drugs and	BJMP-NCR	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2024 3rd Quarter	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (September 2024) Procurement of Various Drugs and Medicines for BJMP-	
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	2024	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (October 2024)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (November 2024)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (December 2024)	
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel 1st Semester CY2024	
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel 2nd Semester CY2024	
50203010-00	Procurement of Office Supplies for 1st Semester 2023	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	4,455,178.00	4,455,178.00	N/A	Procurement of Office Supplies for 1st Semester 2024- EPA	
50203010-00	Procurement of Office Supplies for 3rd Quarter 2023	BJMP-NCR	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	2,227,589.00	2,227,589.00	N/A	Procurement of Office Supplies for 3rd Quarter CY 2024	
50203010-00	Procurement of Office Supplies for the 4th Quarter CY 2023	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2024	GoP	2,227,589.00	2,227,589.00	N/A	Procurement of Office Supplies for the 4th Quarter CY 2024	
50203010-00	Supplies at PS-DBM for 1st Semester 2023	BJMP-NCR	NP-53.5 Agency-to-Agency	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	500,000.00	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2024	
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2023	BJMP-NCR	NP-53.5 Agency-to-Agency	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	500,000.00	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2024	
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2023	GoP	622,226.25	622,226.25	N/A	Procurement of Medical and Dental Supplies for the use of PDL for 1st Quarter 2024	
50203080-00	Procurement of Medical and Dental Supplies for personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	157,050.00	157,050.00	N/A	Procurement of Medical and Dental for Personnel Supplies for 1st Semester 2024	
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	622,226.25	622,226.25	N/A	Procurement of Medical and Dental Supplies for all PDL 2nd Quarter 2024	

	(BUR	EAU OF	JAIL MANAGEMENT A	ND PENOI	LOGY-NAT	IONAL CA	PITAL RE	EGION) A	Annual Proc	urement Pla	an for F	Y 2024
Code (PAP)	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Estim	ated Budget (PhP)	Remarks
,	Program/Project	End-User			Submission/Ope	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	622,226.25	622,226.25	N/A	Procurement of Medical and Dental Supplies for 3rd Quarter 2024
50203080-00	Procurement of Medical and Dental Supplies for personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	157,050.00	157,050.00	N/A	Procurement of Medical and Dental for Personnel Supplies for 2nd Semester 2024
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GoP	622,226.25	622,226.25	N/A	Procurement of Medical and Dental Supplies for 4th Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	1,000,000.00	1,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates January 2024- EPA
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	1,000,000.00	1,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates February 2024- EPA
50203990-01	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	1,000,000.00	1,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates March 2024- EPA
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	1,000,000.00	1,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates April 2024- EPA
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	1,000,000.00	1,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates May 2024- EPA
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024	GoP	1,000,000.00	1,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates June 2024- EPA
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	3,000,000.00	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates 3rd Quarter CY2024
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T- shirts)	BJMP-NCR	Competitive Bidding	3rd Quarter CY2024	3rd Quarter CY2024	3rd Quarter CY2024	3rd Quarter CY2024	GoP	3,000,000.00	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates 4TH Quarter CY2024
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit) Procurement of Rehabilitation	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	1st Quarter 2024 1st Quarter	GoP	2000000	2000000	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Quarter 2024 - EPA Procurement of Rehabilitation Supplies (Hygiene Kit) for
50203990-00	Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	1st Quarter 2024	2024	GoP	2000000	2000000	N/A	BJMP-NCR Inmates 2nd Quarter 2024 - EPA
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	2000000	2000000	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 3rd Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit) Procurement of Rehabilitation	BJMP-NCR	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024 1st Quarter	GoP	2000000	2000000	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 4th Quarter 2024 Procurement of Rehabilitation Supplies (ALS KIT) for
50203990-00	Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	2024	GoP	1,950,000.00	1,950,000.00	N/A	BJMP-NCR Inmates 1st Semester 2024-EPA
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	975,000.00	975,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 3rd Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GoP	975,000.00	975,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 4th Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 1st Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 2nd Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 3rd Quarter 2024
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024 3rd Quarter	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 4th Quarter 2024
50203990-00	Cultural and Sports Supplies Procurement of Fuel, Oil and	BJMP-NCR	Direct Contracting	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	2024 1st Quarter	GoP	4,141,500.00	4,141,500.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform Procurement of Fuel, Oil and Lubricant for BJMP-NCR for
50203990-00	Lubricant for 2022	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	2024	GoP	6,323,200.00	6,323,200.00	N/A	2024
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348,508.00	348,508.00	N/A	Insurance of Vehicles

	(BUR	EAU OF	JAIL MANAGEMENT A					GION) A				Y 2024
Code (PAP)	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
	Program/Project	End-User		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	444,200.00	444,200.00	N/A	Procurement of Ammunition for BJMP-NCR for the 1st Semester CY2024
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	444,200.00	444,200.00	N/S	Procurement of Ammunition for BJMP-NCR for the 2nd Semester CY2024
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	457,676.00	457,676.00	N/A	Printing and Binding Expenses for the 1st Semester CY2024
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	457,676.00	457,676.00	N/A	Printing and Binding Expenses for the 2nd Semester CY2024
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2024
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2024
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2024
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.11, 2018	Jan.31, 2018	3rd Quarter 2022	3rd Quarter 2022	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2024
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	4th quarter 2024	4th quarter 2024	4th quarter 2024	4th quarter 2024	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2024
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	31981500	31,981,500.00	N/A	Payment for Water Utilities
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	31981500	31,981,500.00	N/A	Payment for Electricity
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	N/A	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00	N/A	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1830104	1,830,104.00	N/A	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars
50203050-00	Food Supplies Expense	BJMP-NCR	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	747618550	747,618,550.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2024 (Sagip Saka Act)
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50213060-01	Repair and Maintenance of BJMP- NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1140000	1,140,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	238000	238,000.00	N/A	Local Travel
50245020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	Annually	Annually	Annually	Annually	GoP	464322	464,322.00	N/A	Fidelity Bond Premiums
50215010-00	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	Annually	Annually	Annually	Annually	GoP	8,632.00	8,632.00	N/A	Renewal of LTO Registration and GSIS
50299050-01	Office Rental for BJMP-NCR for 2022	BJMP-NCR	NP-53.10 Lease of Real Property and V	e Monthly	Monthly	Monthly	Monthly	GoP	9492525	9,492,525.00	N/A	Office Rental of BJMP-NCR

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sch	edule for Each P	Procurement Activ	Source of	Estin	nated Budget (PhF	?)	Remarks	
		End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
50213040-00	Rehabilitation of Kitchen of Makati City Jail-Female	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	900,000.00	900,000.00	N/A	Rehabilitation of the Old Existing Kitchen of Makati City Jail-Female
50213040-00	Rehabilitation of Waterline of Manila City Jail-Female	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	850,000.00	850,000.00	N/A	Rehabilitation of the Old Existing Waterline of Manila City Jail-Female
50213040-00	Installation of Pedestrian Gate at MMDJ Annex 1	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	750,000.00	750,000.00	N/A	Installation of Pedestrian Gate at MMDJ Annex 1 t served the walk-in personnel reporting for duty
50213040-00	Replacement of dilapidated steel mattings at hallway windows of MMDJ Annex-2	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	950,000.00	950,000.00	N/A	Replacement of dilapidated steel mattings at hallway windows of MMDJ Annex-2 to enhance the secutiry of the facility
50213040-00	Installation of Acrylic Glass for the Stair Windows of Malabon City Jail-Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	900,000.00	900,000.00	N/A	Installation of Acrylic Glass for the Stair Windows Malabon City Jail-Male Dormitory
50213040-00	Improvement of Perimeter Fence (East Wing) and Repainting of Cell Grills of Navotas City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	950,000.00	950,000.00	N/A	Improvement of Perimeter Fence (East Wing) and Repainting of Cell Grills of Navotas City Jail
50213040-00	Improvement of Plumbing pipes and louver at MMDJ Annex- 3	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GoP	950,000.00	950,000.00	N/A	Improvement of Plumbing pipes and louver at MMDJ Annex- 3

Prepared by:

HONEY GRACE R BANDO

Jail Senior Inspector

Head, BAC Secretariat

CHRISTOPHER F RAMIREZ

Noted by:

Jail Superintendent
Chief, Regional Comptroller Division

Recommend approval:

CATHERINE A LOPEZ-ABUEVA, TLPE

Jail Senior Superintendent BAC Chairperson

Approved:

CLINT RUSSEL A FANGERES, CESE
Jail Chief Superintendent
Regional Director