SUPPLEMENTAL APP FOR THE 1ST SEMESTER FY2023

Code (PAP)	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity Source of Estimated Budget (PhP)							P)	Remarks
0000 (1741)	Program/Project	End-User	mode of Freedrenich		Submission/Ope		Contract	Funds	Total	MOOE	, CO	(brief description of Program/Activity/Project)
	i rogramii roject	Lila Osci		osting of IB/REI		Notice of Award	Signing	i unus	iotai	WOOE	CO	(Brief description of Frogram/Activity/Froject)
				3.	3							
	Procurement of Various Drugs and						1st Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (January 2023) - EPA
	Procurement of Various Drugs and						1st Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (February 2023) - EPA
50000070 00	Procurement of Various Drugs and			411- 010000	4th O	4-4-0	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (March 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	D IMP NOD	Occurs atition Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	0-0	40.040.004.05	40.040.004.05	N1/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (April 2023)- EPA
30203070-00	Procurement of Various Drugs and	BJMP-NCR	Competitive Bidding	-til Quarter 2022	HIT QUARTET 2022	13t Quarter 2023	1st Quarter	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (May 2023)- EPA
	Procurement of Various Drugs and	BOWN -NOIX	Competitive Bidding				1st Quarter	001	13,040,001.23	13,040,001.23	14/74	Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	2023	GoP	13,040,081.25	13.040.081.25	N/A	NCR Inmates (June 2023) - EPA
	Procurement of Various Drugs and						2nd Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (July 2023)
	Procurement of Various Drugs and						2nd Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (August 2023)
	Procurement of Various Drugs and						2nd Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (September 2023)
50000070 00	Procurement of Various Drugs and			0-10	0-4 0	0-10	3rd Quarter					Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (October 2023)
50203070-00	Procurement of Various Drugs and Medicines	D IMP NOD	Occuration Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	0-0	40.040.004.05	40.040.004.05	N1/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (November 2023)
30203070-00	Procurement of Various Drugs and	BJMP-NCR	Competitive Bidding	Sid Quarter 2023	Sid Quarter 2023	Sid Quarter 2023	3rd Quarter	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-
50203070-00	Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	2023	GoP	13,040,081.25	13,040,081.25	N/A	NCR Inmates (December 2023)
		BOWN TYON	Competitive Blading					001	10,040,001.20	10,040,001.20	14//	
	Procurement of Drugs and Medicines						1st Quarter					Procurement of Drugs and Medicines for BJMP-NCR
50203050-00	for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	2023	GoP	905,200.00	905,200.00	N/A	Personnel 1st Semester CY2023
	Procurement of Drugs and Medicines						1st Quarter					Procurement of Drugs and Medicines for BJMP-NCR
50203050-00	for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	2023	GoP	905,200.00	905,200.00	N/A	Personnel 2nd Semester CY2023
50000040.00	Procurement of Office Supplies for 1st			4-4-0	4-4-0	4-4-0	1st Quarter					Procurement of Office Supplies for 1st Semester 2023-
50203010-00	Semester 2023	BJMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	2022	GoP	4,455,178.00	4,455,178.00	N/A	EPA
50203010-00	Procurement of Office Supplies for 3rd Quarter 2023		Occurs atition Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	0-0	4 455 470 00	4 455 470 00	N1/A	Procurement of Office Supplies for 2nd Semester 2023
30203010-00	Procurement of Common Use	BJMP-NCR	Competitive Bidding	Sid Quarter 2023	Sid Quarter 2023	Sid Quarter 2023	2023	GoP	4,455,178.00	4,455,178.00	N/A	Procurement of Office Supplies for 2nd Semester 2025
	Supplies at PS-DBM for 1st Semester						1st Quarter					Procurement of Common Use Supplies at PS-DBM for 1st
50203010-00	2023	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2022	GoP	500,000.00	500,000.00	N/A	Semester 2023
	Procurement of Common Use									222,000.00		
	Supplies at PS-DBM for 2nd Semester						2nd Quarter					Procurement of Common Use Supplies at PS-DBM for
50203010-00	2023	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2022	GoP	500,000.00	500.000.00	N/A	2nd Semester 2023
	Draguement of Madical and Dantal	BOWN TYOK	are green, a green,				+	001	000,000.00	000,000.00	14//	
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	700 751 25	700,751.25	N/A	Procurement of Medical and Dental Supplies for the use of PDL for 1st Quarter 2023
55255500-50	- Cappiloo	DJIVIF-IVCK	55.5 Small value i loculement	.51 Quarter 2025	. 4/1	.51 Quarto 2025	_020	GUF	700,751.25	100,101.20	IN/A	
												Procurement of Medical and Dental for Personnel
50203080-00	Procurement of Medical and Dental	D 114D 110D	NP-53.9 - Small Value Procurement	1st Quarter 2023	NI/A	1st Quarter 2023	1st Quarter 2023	0.5	450,000,00	450 000 00		Supplies for 1st Semester 2023 (previously included its
30203060-00	Supplies for personnel	BJMP-NCR	141-33.9 Siliali Value Floculement	15t Quarter 2023	IN/A	TSI Quarter 2023	2023	GoP	150,000.00	150,000.00	N/A	budget in medical dental for PDL)
	Procurement of Medical and Dental						2nd Quarter					Procurement of Medical and Dental Supplies for all PDL 2nd Quarter 2023 (Reduce its budget upon separating
50203080-00	Supplies	D IMP NCD	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2023	GoP	E72.0E2.E0	F70.0F0.50	NI/A	form the medical dental for personnel)
50200000 00	OSPPOC	BJMP-NCR	THE CO.S. CHICAL VOIGO F TOOLS CHICAL	Quarter 2020				GOP	572,952.50	572,952.50	N/A	Tomato modifical domainor portorinor)

SUPPLEMENTAL APP FOR THE 1ST SEMESTER FY2023

	Procurement PMO/ Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)								١,	Bomarko		
Code (PAP)	Procurement	PMO/ End-User	Mode of Procurement							•	Remarks	
(FAF)	Program/Project	Elia-osei			Submission/O pening of Bids		Contract Signing	runus	Total	MOOE	СО	(brief description of Program/Activity/Project)
				IB/REI	perining or Bius	Awaiu	Signing					
50203080-	Procurement of Medical and			3rd Quarter		1st Quarter	1st Quarter					Procurement of Medical and Dental for Personnel Supplies
00	Dental Supplies for personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	150,000.00	150,000.00	N/A	for 2nd Semester 2023
	Procurement of Medical and			3rd Quarter		3rd Quarter	3rd Quarter					Procurement of Medical and Dental Supplies for 3rd Quarter
00	Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	700751.25	700,751.25	N/A	2023
	Procurement of Medical and			4th Quarter		4th Quarter	4th Quarter					Procurement of Medical and Dental Supplies for 4th Quarter
00	Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	700751.25	700,751.25	N/A	2023
=	Procurement of Rehabilitation											Procurement of Rehabilitation Supplies (Brown Pants and
50203990- 00	Supplies (Brown Pants and Yellow T-shirts)	BJMP-NCR	Compatitive Didding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	6,000,000.00	6,000,000.00	N/A	Yellow T-shirts) for BJMP-NCR Inmates 1st Semester 2023- EPA
- 00	Procurement of Rehabilitation	BJIVIP-INCR	Competitive Bidding	2023	2023	2023	2023	GOP	6,000,000.00	6,000,000.00	N/A	
50203990-	Supplies (Brown Pants and Yellow			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter					Procurement of Rehabilitation Supplies (Brown Pants and
00	T-shirts)	BJMP-NCR	Competitive Bidding	2023	2023	2023	2023	GoP	6,000,000.00	6,000,000.00	N/A	Yellow T-shirt) for BJMP-NCR Inmates 2nd Semester 2023
	Procurement of Rehabilitation			1st Quarter	1st Quarter	1st Quarter	1st Quarter					Procurement of Rehabilitation Supplies (Hygiene Kit) for
	Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	2023	2023	2023	2023	GoP	4,000,000.00	4,000,000.00	N/A	BJMP-NCR Inmates 1st Semester 2023 - EPA
	Procurement of Rehabilitation			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter					Procurement of Rehabilitation Supplies (Hygiene Kit) for
	Supplies (Hygiene Kit) Procurement of Rehabilitation	BJMP-NCR	Competitive Bidding	2023 4th Quarter	2023 4th Quarter	2023 4th Quarter	2023 4th Quarter	GoP	2,000,000.00	2,000,000.00	N/A	BJMP-NCR Inmates 3rd Quarter 2023 Procurement of Rehabilitation Supplies (Hygiene Kit) for
	Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	2023	2023	2023	2023	GoP	2,800,000.00	2,800,000.00	N/A	BJMP-NCR Inmates 4th Quarter 2023
	Procurement of Rehabilitation	DOWN NOT	Companie Blading	1st Quarter		1st Quarter	1st Quarter	001	2,000,000.00	2,000,000.00	14// (Procurement of Rehabilitation Supplies (Washable
00	Supplies (Washable Facemask)	BJMP-NCR	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	917.160.00	917.160.00	N/A	Facemask) for BJMP-NCR Inmates 1st Quarter 2023
50203990-	Procurement of Rehabilitation			1st Quarter		1st Quarter	1st Quarter		, , , ,			Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-
00	Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	487, 500.00	487, 500.00	N/A	NCR Inmates for the month of February 2023
50203990-	Procurement of Rehabilitation		ND 50 0 0 111/1 D	1st Quarter		1st Quarter	1st Quarter					Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-
00 50203990-	Supplies (ALS KIT) Procurement of Rehabilitation	BJMP-NCR	NP-53.9 - Small Value Procurement	2023 2nd Quarter	N/A	2023 1st Quarter	2023 1st Quarter	GoP	487, 500.00	487, 500.00	N/A	NCR Inmates for the month of March 2023 Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-
	Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	975,000.00	975,000.00	N/A	NCR Inmates 2nd Quarter 2023
	Procurement of Rehabilitation	DOIVII -IVOIX		3rd Quarter		3rd Quarter	3rd Quarter	001	373,000.00	373,000.00	19/73	
	Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	975,000.00	975,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP- NCR Inmates 3rd Quarter 2023
	Procurement of Rehabilitation	DOIVII -IVOIX		4th Quarter		4th Quarter	4th Quarter	001	373,000.00	373,000.00	19/73	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-
00	Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	975,000.00	975,000.00	N/A	NCR Inmates 4th Quarter 2023
	Procurement of Rehabilitation			1st Quarter		1st Quarter	1st Quarter					Procurement of Rehabilitation Supplies (Sports Supplies) for
00	Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	225,510.00	225,510.00	N/A	BJMP-NCR Inmates February 2023
	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	225,510.00	225,510.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates March 2023
	Procurement of Rehabilitation	DJIVIF-NCK	141 -55.5 - Small value i loculement	2nd Quarter	IV/A	2nd Quarter	2nd Quarter	GUF	225,510.00	225,510.00	IN/A	Procurement of Rehabilitation Supplies (Sports Supplies) for
	Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	451,020.00	451,020.00	N/A	BJMP-NCR Inmates 2nd Quarter 2023
	, , , , ,	DOWN NOT		0.10		0.10	+	001	401,020.00	401,020.00	14// (
50203990- 00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 3rd Quarter 2023
	Procurement of Rehabilitation	DJIVIF-NCK	THE GOLD CHILD VALUE FROM CHILD	4th Quarter	14//	4th Quarter	4th Quarter	GUF	451,020.00	451,020.00	IN/A	Procurement of Rehabilitation Supplies (Sports Supplies) for
	Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	GoP	451,020.00	451,020.00	N/A	BJMP-NCR Inmates 4th Quarter 2023
50203990-				1st Quarter	1st Quarter	1st Quarter	1st Quarter			·		
	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	2023	2023	2023	2023	GoP	4,141,500.00	4,141,500.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990- 00	Procurement of Fuel, Oil and Lubricant	D IMP NOD	Discost Constanting	N/A	N/A	N/A	1st Quarter 2023	O - D	0.404.000.00	0.404.000.00	N1/A	Procurement of Fuel,Oil and Lubricant for BJMP-NCR for 1st Semester 2023
50203990-	Procurement of Fuel, Oil and	BJMP-NCR	Direct Contracting	IN/A	14/74	14/74	3rd Quarter	GoP	3,161,600.00	3,161,600.00	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for the
00	Lubricant	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	2023	GoP	3,161,600.00	3,161,600.00	N/A	2nd Semster 2023
50215030-		- "							3,121,22100	.,,		
00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348,508.00	348,508.00	N/A	Insurance of Vehicles for the whole year FY 2023

SUPPLEMENTAL APP FOR THE 1ST SEMESTER FY2023

Code	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity S					Estima	ated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
50203120- 03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	321,500.00	321,500.00	N/A	Procurement of Ammunitions and riot shields for BJMP- NCR 1st semester cy2023
50203120- 03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	566,900.00	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR
50299020- 00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	457,676.00	457,676.00	N/A	Printing and Binding Expenses for the 1st Semester 2023
50299020- 00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	663,676.00	663,676.00	N/A	Printing and Binding Expenses for the 2nd Semester 2023
50211020- 00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2023	1st Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2023
50211020- 00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2023
50211020- 00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2023
50211020- 00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2023	4th Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2023
50204010- 00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31,981,500.00	31,981,500.00	N/A	Payment for Water Utilities
50204020- 00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31,981,500.00	31,981,500.00	N/A	Payment for Electricity
50205020- 00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	200,000.00	200,000.00	N/A	Payment for Landline
50205030- 00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	400,000.00	400,000.00	N/A	Payment for Internet Subscription
50202010- 00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,830,104.00	1,830,104.00	N/A	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars for the whole year
50203050- 00	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	747,618,550.00	747,618,550.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2023 (Sagip Saka Act)
50213050- 02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	460,000.00	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition, budget for the whole year
	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,140,000.00	1,140,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles for the whole year
00	Traveling Expenses Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00	N/A	Local Travel
50202010- 02	Traveling Expenses Transfer of Inmates	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	N/A	Transfer of Inmates to Other Jail Facilities and Penal Colony
50215020- 00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	464,322.00	464,322.00	N/A	Fidelity Bond Premiums
01 01	Taxes,Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	8,632.00	8,632.00	N/A	Taxes and Licenses
50215030- 00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348,508.00	348,508.00	N/A	Renewal of Insurances - GSIS
01	Office Rental for BJMP-NCR for 2023	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2023	GoP	8,400,000.00	8,400,000.00	N/A	Office Rental of BJMP-NCR for the whole year

Code	Procurement	PMO/	Mode of Procurement	Sched	ule for Each	Procurement	Activity	Source	Estima	Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
50213040- 00		BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	998,000.00	998,000.00	N/A	Installation of Perimter Fence Adjacent to MMDJ Annex 1 and Improvement of Perimeter Fence (South Wing) of MMDJ Annex 2
	Improvement of Drainage System of Taguig City Jail Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	850,000.00	850,000.00	N/A	Improvement of Drainage System of Taguig City Jail Male Dormitory
50213040- 00	Upgrade of Water Service Connection of Manila City Jail Female Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	827,737.72	827,737.72	N/A	Upgrade of Water Service Connection of Manila City Jail Female Dormitory
50213040- 00	Installation of Additional Septic Tank at Pasig City Jail Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	745,000.00	745,000.00	N/A	Installation of Additional Septic Tank at Pasig City Jail Male Dormitory
50213040- 00	Improvement of Kitchen	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	800,000.00	800,000.00	N/A	Improvement of Kitchen Makati City Jail- Male Dormitory
50213040- 00	Provision of Bedbunks	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	900,000.00	900,000.00	N/A	Provision of Bedbunks in Pasay City Jail- Female Dormitory
50213040- 00	Provision of Secondary Fence at QCJ Quarantine Facility-Ligtas Covid Center	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	970,000.00	970,000.00	N/A	Provision of Secondary Fence at QCJ Quarantine Facility Ligtas Covid Center
50213040- 00	Provision of Secondary Fence at MMDJ Main	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	950,000.00	950,000.00	N/A	Provision of Secondary Fence at MMDJ Main
	Branch Circuits and Provision of Electrical Digital Metering of and Painting of Exisiting Perimeter	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	900,000.00	900,000.00	N/A	Rehabilitation of Electrical Wiring of Branch Circuits and Provision of Electrical Digital Metering of and Painting of Exisiting Perimeter Fence of MMDJ Annex 1
50213040- 00	Replacement of Dilapidated Roofing of Cell Building at Navotas City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	950,000.00	950,000.00	N/A	Replacement of Dilapidated Roofing of Cell Building at Navotas City Jail
50213040- 00	Top of Perimeter Fence of MMDJ Annex 6	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	800,000.00	800,000.00	N/A	Installation of Steel Matting at the Top of Perimeter Fence of MMDJ Annex 6
	Supply and Installation of 10kW Single Phase Solar Phtotvolatic System at Caloocan City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	515,127.28	515,127.28	N/A	Supply and Installation of 10kW Single Phase Solar Phtotvolatic System at Caloocan City Jail

repared by:

HONEY GRACE & BANDO

Jail Senior Inspector Head, BAC Secretariat Noted by:

Recommend approval:

CHRISTOPHER F RAMIREZ

Jail Superintendent

Chief, Regional Comptroller Division

ROGER D ANTONIO

Jail Senior Superintendent **BAC Chairperson**

Approved:

EFREN A NEMENO, DPA, TLPE

Jail Chief Superintendent Regional Director