

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2023

SUPPLEMENTAL APP FOR THE 1ST SEMESTER FY2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (January 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (February 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (March 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (April 2023)- EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (May 2023)- EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (June 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (July 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (August 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (September 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (October 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (November 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (December 2023)
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel 1st Semester CY2023
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	1st Quarter 2023	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel 2nd Semester CY2023
50203010-00	Procurement of Office Supplies for 1st Semester 2023	BJMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	4,455,178.00	4,455,178.00	N/A	Procurement of Office Supplies for 1st Semester 2023-EPA
50203010-00	Procurement of Office Supplies for 3rd Quarter 2023	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	4,455,178.00	4,455,178.00	N/A	Procurement of Office Supplies for 2nd Semester 2023
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2023	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2022	GoP	500,000.00	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2023
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2023	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2022	GoP	500,000.00	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2023
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	700,751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for the use of PDL for 1st Quarter 2023
50203080-00	Procurement of Medical and Dental Supplies for personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	150,000.00	150,000.00	N/A	Procurement of Medical and Dental Supplies for Personnel Supplies for 1st Semester 2023 (previously included its budget in medical dental for PDL)
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	572,952.50	572,952.50	N/A	Procurement of Medical and Dental Supplies for all PDL 2nd Quarter 2023 (Reduce its budget upon separating form the medical dental for personnel)

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				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Procurement of Medical and Dental Supplies for personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	150,000.00	150,000.00	N/A	Procurement of Medical and Dental for Personnel Supplies for 2nd Semester 2023
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	700751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 3rd Quarter 2023
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	700751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 4th Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	6,000,000.00	6,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates 1st Semester 2023- EPA
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts)	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	6,000,000.00	6,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirt) for BJMP-NCR Inmates 2nd Semester 2023
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	4,000,000.00	4,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Semester 2023 - EPA
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	2,000,000.00	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 3rd Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	2,800,000.00	2,800,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 4th Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (Washable Facemask)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	917,160.00	917,160.00	N/A	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR Inmates 1st Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	487,500.00	487,500.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates for the month of February 2023
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	487,500.00	487,500.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates for the month of March 2023
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	975,000.00	975,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 2nd Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	975,000.00	975,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 3rd Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	975,000.00	975,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 4th Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	225,510.00	225,510.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates February 2023
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	225,510.00	225,510.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates March 2023
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 2nd Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 3rd Quarter 2023
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	451,020.00	451,020.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 4th Quarter 2023
50203990-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	4,141,500.00	4,141,500.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990-00	Procurement of Fuel, Oil and Lubricant	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	1st Quarter 2023	GoP	3,161,600.00	3,161,600.00	N/A	Procurement of Fuel,Oil and Lubricant for BJMP-NCR for 1st Semester 2023
50203990-00	Procurement of Fuel, Oil and Lubricant	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	3rd Quarter 2023	GoP	3,161,600.00	3,161,600.00	N/A	Procurement of Fuel,Oil and Lubricant for BJMP-NCR for the 2nd Semster 2023
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348,508.00	348,508.00	N/A	Insurance of Vehicles for the whole year FY 2023

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50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	321,500.00	321,500.00	N/A	Procurement of Ammunitions and riot shields for BJMP-NCR 1st semester cy2023
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	566,900.00	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	457,676.00	457,676.00	N/A	Printing and Binding Expenses for the 1st Semester 2023
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	663,676.00	663,676.00	N/A	Printing and Binding Expenses for the 2nd Semester 2023
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2023	1st Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2023
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2023
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2023
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2023	4th Quarter 2023	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2023
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31,981,500.00	31,981,500.00	N/A	Payment for Water Utilities
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31,981,500.00	31,981,500.00	N/A	Payment for Electricity
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	200,000.00	200,000.00	N/A	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	400,000.00	400,000.00	N/A	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,830,104.00	1,830,104.00	N/A	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars for the whole year
50203050-00	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	747,618,550.00	747,618,550.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2023 (Sagip Saka Act)
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	460,000.00	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition, budget for the whole year
50213060-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,140,000.00	1,140,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles for the whole year
50201010-00	Traveling Expenses Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	38,000.00	38,000.00	N/A	Local Travel
50202010-02	Traveling Expenses Transfer of Inmates	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	N/A	Transfer of Inmates to Other Jail Facilities and Penal Colony
50215020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	464,322.00	464,322.00	N/A	Fidelity Bond Premiums
50215010-01	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	8,632.00	8,632.00	N/A	Taxes and Licenses
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348,508.00	348,508.00	N/A	Renewal of Insurances - GSIS
50299050-01	Office Rental for BJMP-NCR for 2023	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2023	GoP	8,400,000.00	8,400,000.00	N/A	Office Rental of BJMP-NCR for the whole year

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50213040-00	Installation of Perimeter Fence Adjacent to MMDJ Annex 1 and Improvement of Perimeter Fence (South Wing) of MMDJ Annex 2	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	998,000.00	998,000.00	N/A	Installation of Perimeter Fence Adjacent to MMDJ Annex 1 and Improvement of Perimeter Fence (South Wing) of MMDJ Annex 2
50213040-00	Improvement of Drainage System of Taguig City Jail Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	850,000.00	850,000.00	N/A	Improvement of Drainage System of Taguig City Jail Male Dormitory
50213040-00	Upgrade of Water Service Connection of Manila City Jail Female Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	827,737.72	827,737.72	N/A	Upgrade of Water Service Connection of Manila City Jail Female Dormitory
50213040-00	Installation of Additional Septic Tank at Pasig City Jail Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	745,000.00	745,000.00	N/A	Installation of Additional Septic Tank at Pasig City Jail Male Dormitory
50213040-00	Improvement of Kitchen	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	800,000.00	800,000.00	N/A	Improvement of Kitchen Makati City Jail- Male Dormitory
50213040-00	Provision of Bedbunks	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	900,000.00	900,000.00	N/A	Provision of Bedbunks in Pasay City Jail- Female Dormitory
50213040-00	Provision of Secondary Fence at QCJ Quarantine Facility-Ligtas Covid Center	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	970,000.00	970,000.00	N/A	Provision of Secondary Fence at QCJ Quarantine Facility-Ligtas Covid Center
50213040-00	Provision of Secondary Fence at MMDJ Main	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	950,000.00	950,000.00	N/A	Provision of Secondary Fence at MMDJ Main
50213040-00	Branch Circuits and Provision of Electrical Digital Metering of and Painting of Existing Perimeter	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	900,000.00	900,000.00	N/A	Rehabilitation of Electrical Wiring of Branch Circuits and Provision of Electrical Digital Metering of and Painting of Existing Perimeter Fence of MMDJ Annex 1
50213040-00	Replacement of Dilapidated Roofing of Cell Building at Navotas City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	950,000.00	950,000.00	N/A	Replacement of Dilapidated Roofing of Cell Building at Navotas City Jail
50213040-00	Top of Perimeter Fence of MMDJ Annex 6	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	800,000.00	800,000.00	N/A	Installation of Steel Matting at the Top of Perimeter Fence of MMDJ Annex 6
50213040-00	Supply and Installation of 10kW Single Phase Solar Photovoltaic System at Caloocan City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	515,127.28	515,127.28	N/A	Supply and Installation of 10kW Single Phase Solar Photovoltaic System at Caloocan City Jail

Prepared by:


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