(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sche	edule for Each P	Schedule for Each Procurement Activity	VI	Source of	Estim	Estimated Budget (PhP)	3	Remarks
	Program/Project	End-User		Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Submission/Ope Notice of Award ning of Bids	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	NA	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (January 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2000	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	13,040,081.25	13,040,081.25	NA	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (February 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GOP	13,040,081.25	13,040,081.25	NA	Procurement of Various Drugs and Medicines for BJMP- NCR inmates (March 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding		4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GOP	13,040,081,25	13.040.081.25	NA	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (April 2023)- EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding		4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	G _Q P	13,040,081.25	13,040,081.25	NA	Procurement of Various Drugs and Medicines for BUMP- NCR Inmates (May 2023)- EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding		4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	G _Q P	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (June 2023) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	G _O P	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR inmates (July 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	13,040,081.25	13,040,081.25	N/A	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (August 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	13,040,081.25	13,040,081.25	AIN	Procurement of Various Drugs and Medicines for BJMP- NCR inmates (September 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	13,040,081.25	13,040,081.25	NA	Procurement of Various Drugs and Medicines for BJMP- NCR Inmates (October 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	G _Q P	13,040,081.25	13,040,081.25	N	Procurement of Various Drugs and Medicines for BJMP- NCR inmates (November 2023)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	13,040,081.25	13,040,081.25	NA	Procurement of Various Drugs and Medicines for BJMP. NCR Inmates (December 2023)
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	905,200.00	905,200.00	NA	Procurement of Drugs and Medicines for BJMP-NCR Personnel 1st Semester CY2023
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	1st Quarter 2023	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel 2nd Semester CY2023
50203010-00	Procurement of Office Supplies for 1st Semester 2023	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	4,455,178.00	4,455,178.00	NIA	Procurement of Office Supplies for 1st Semester 2023- EPA
50203010-00	Procurement of Office Supplies for 3rd Quarter 2023	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	4,455,178.00	4,455,178.00	N/A	Procurement of Office Supplies for 2nd Semester 2023
50203010-00	Procurement of Office Supplies for 4th Quarter 2023	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	4,455,178.00	4,455,178.00	N/A	Procurement of Office Supplies for 2nd Semester 2023
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2023	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	NIA	N/A	1st Quarter 2022	GoP	500,000.00	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2023
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2023	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	AIN	N/A	2nd Quarter 2022	GoP	500,000.00	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2023
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	AN	1st Quarter 2023	1st Quarter 2023	Gop	700,751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 1st Quarter 2023
50203080-00	Procurement of Medical and Dental Supplies))	NP-53.9 - Small Value				2nd Quarter					Procurement of Medical and Dental Supplies for 2nd

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2023

Code PAPP Procurement PAPP Editor Procurement PAPP Editor Procurement PAPP Editor Procurement PAPP Editor Ed	Insurance of Vehicles for the whole year FY 2023	N/A	348,508.00	348,508.00	GoP	Quarterly	N/A	N/A	NA	Direct Contracting	BJMP-NCR	Insurance Expenses	50215030-00
Procurement Procurement Procurement End-base	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for the 2nd Semster 2023		3,161,600.00	3,161,600.00	GoP	3rd Quarter 2023	NA	N/A	NIA	Direct Contracting	BJMP-NCR	Procurement of Fuel, Oil and ubricant	50203990-00
Procurement ProgrammProject Find Liser	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 1st Semester 2023		3,161,600.00	3,161,600.00	GoP	1st Quarter 2023	NA	NA	NA	Direct Contracting	BJMP-NCR	Procurement of Fuel, Oli and Jubricant	50203990-00
Procurement Program Project End-Lyer	Procurement of BJMP-NCR Personnel Athletic Uniform		4,141,500.00	4,141,500.00	GoP	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Competitive Bidding	BJMP-NCR	Cultural and Sports Supplies	50203990-00
Procurement ProgramProject End-lare	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 4th Quarter 2023		451,020.00	451,020.00	GoP	4th Quarter 2023	4th Quarter 2023	NA	4th Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	š	50203990-00
Procurement ProgramProject End-Juer	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 3rd Quarter 2023		451,020.00	451,020.00	GoP	3rd Quarter 2023	3rd Quarter 2023	N/A	3rd Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (Sports Supplies)	50203990-00
ProgrammProject PAGO	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 2nd Quarter 2023		451,020.00	451,020.00	GoP	2nd Quarter 2023	2nd Quarter 2023	N/A	2nd Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (Sports Supplies)	50203990-00
ProgramProject PROgramProject PANO Mode of Procurement Schedule for Each Procurement Activity Source of Fatimated Budget (Ph.P) Confidence Program Project Posting of Each Procurement of Medical and Confidence Procurement Procurement Procurement Procurement	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 1st Quarter 2023		451,020.00	451,020.00	GoP	1st Quarter 2023	1st Quarter 2023	N/A	1st Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (Sports Supplies)	50203990-00
ProgramProject: PMO/ Rind Jaser PMO/ Rind Jaser PMO/ Rind Jaser Procurement of Modical and Supplies BAMP-NCR Procurement of Modical and Modical	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 4th Quarter 2023		975,000.00	975,000.00	GoP	4th Quarter 2023	4th Quarter 2023	NA	4th Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (ALS KIT)	50203990-00
Procurement PhOC Procurement PhOC Procurement Schedule for Each Procurement Adventisement Schedule for Each Procurement Adventisement Schedule for Each Procurement Adventisement Schedule for Each Procurement Adventisement Schedule for Each Procurement Adventisement Schedule Procurement Adventisement Schedule Procurement Adventisement Schedule Procurement Adventisement Schedule Procurement Procurement Adventisement Schedule Procurement Adventisement Procurement Adventisement Procurement Adventisement Adventisement Procurement Adventisement Procurement Adventisement Procurement Adventisement Adventisement Procurement Procurement Adventisement Procurement Procu	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 3rd Quarter 2023		975,000.00	975,000.00	GoP	3rd Quarter 2023	3rd Quarter 2023	NA	3rd Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (ALS KIT)	50203990-00
Procurement of Medical and Dental Supplies (Brown Pants and Yellow Supplies (Brown Pants and Yellow Supplies (Ryspes (Hyspens (Hy	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 2nd Quarter 2023		975,000.00	975,000.00	GoP	2nd Quarter 2023	2nd Quarter 2023	NA	2nd Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (ALS KIT)	50203990-00
Procurement of Medical and Dental Supplies Supplies (Brown Parits and Yellow Europhies (Hyglene Kit)) Procurement of Rehabilitation Supplies (Hyglene Kit)) Procurement of Rehabilitation Supplies (Hyglene Kit)) BUMP-NCR Competitive Bidding Supplies (Hyglene Kit) Supplies (Hyglene Kit)) BUMP-NCR Competitive Bidding Supplies (Hyglene Kit)) BUMP-NCR Competitive Bidding Supplies (Hyglene Kit) Supplies (Hyglene	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 1st Quarter 2023		975,000.00	975,000.00	GoP	1st Quarter 2023	1st Quarter 2023	NA	1st Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (ALS KIT)	50203990-00
Procurement Program/Project: End-User E	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR Inmates 1st Quarter 2023		917,160.00	917,160.00	GoP	1st Quarter 2022	1st Quarter 2022	NA	1st Quarter 2022	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Rehabilitation Supplies (Washable Facemask)	1
Procurement of Medical and Dential Supplies (Brown Pants and Yellow Supplies (Brown Pants and Yello	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 4th Quarter 2023		2,800,000.00	2,800,000.00	Gop	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Competitive Bidding	BJMP-NCR	Procurement of Rehabilitation Supplies (Hyglene Kit)	50203990-00
Procurement Medical and Dential Supplies Procurement of Medical and Dential Supplies Procurement of Rehabilitation Supplies (Brown Pants and Yellow Procurement of Rehabilitation Supplies (Hyglene Kit)) Procurement of Rehabilitation Supplies (Competitive Bidding) Procurement of Rehabili	Procurement of Rehabilitation Supplies (Hyglene Kit) for BJMP-NCR Inmates 3rd Quarter 2023		2,000,000.00	2,000,000.00	GoP	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Competitive Bidding	BJMP-NCR	Procurement of Rehabilitation Supplies (Hyglene Kit)	
Procurement Project Procurement Project Procurement Project Procurement Project Procurement Project Procurement of Medical and Dental Supplies (Brown Pants and Yellow Supplies (Brown Pants and Yellow Procurement of Rehabilitation Supplies (Brown Pants and Yellow Procurement Project Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement Project Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Bulding Procurement of Rehabilitation Supplies (Brown Pants and Yellow Bulding Procurement of Rehabilitation Bulding Procurement of Rehabilitation Bulding Procurement Properties (Brown Pants and Yellow Bulding Properties (Brown Pants Alba Quarter Properties (Brown Pants Alba Quarter Pants Alba Quarter Properties (Brown Pants Alba Quarter Properties (Brown Pants Alba Quarter Properties (Brown Pants Alba Quarter Pants Alba Quarter Pants Alba Quarter Properties (Brow	Procurement of Rehabilitation Supplies (Hyglene Kit) for BJMP-NCR Inmates 1st Semester 2023 - EPA		4,000,000.00	4,000,000.00	GoP	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Competitive Bidding	BJMP-NCR	Procurement of Rehabilitation Supplies (Hyglene Kit)	50203990-00
Program/Project End-User End-U	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirt) for BJMP-NCR Inmates 2nd Semester 2023		6,000,000.00	6,000,000.00	GoP	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Competitive Bidding	BJMP-NCR	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts)	50203990-00
Program/Project Program/Project End-User Program/Project End-User Program/Project Program/Proj	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts) for BJMP-NCR Inmates 1st Semester 2023- EPA		6,000,000.00	6,000,000.00	Gop	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Competitive Bidding	BJMP-NCR	Procurement of Rehabilitation Supplies (Brown Pants and Yellow T-shirts)	50203990-00
Program/Project End-User End-U	Procurement of Medical and Dental Supplies for 4th Quarter 2023		700,751.25	700751.25	GoP	4th Quarter 2023	4th Quarter 2023	NA	4th Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Medical and Dental Supplies	
Procurement PMO/ Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Program/Project End-User Advertisement Submission/O Notice of Contract Funds Total MOOE CO	Procurement of Medical and Dental Supplies for 3rd Quarter 2023		700,751.25	700751.25	GoP	3rd Quarter 2023	3rd Quarter 2023	NA	3rd Quarter 2023	NP-53.9 - Small Value Procurement	BJMP-NCR	Procurement of Medical and Dental Supplies	
Procurement PMO/ Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)	(brief description of Program/Activity/Project)		MOOE	Total	Funds	Contract Signing	Notice of Award	t Submission/C pening of Bid	Advertisemen /Posting of IB/REI		End-User	Program/Project	
	Remarks	٩	ited Budget (PhF	Estima	Source of	Activity	Procurement	dule for Each	Sche	Mode of Procurement	PMO/	Procurement	Code (PAP)

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2023

Code (PAP)	1	DAAC	March of Processing									
1	Program/Project	End-User	mode of Procurement	Advertisement Submission/O /Posting of pening of Bids	schedule for Each Procurement Activity tement Submission/O Notice of Contra pening of Bids Award Signin	Notice of Award	Contract Signing	of Funds	Total	Estimated Budget (PhP) MOOE	8	Remarks (brief description of Program/Activity/Project)
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	321,500.00	321,500.00	N N	Procurement of Ammunitions for BJMP-NCR
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	G OP	566,900.00	566,900,00	N/A	Procurement of Handcuffs for BJMP-NCR
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	G _O P	457,676.00	457,676.00	NA	Printing and Binding Expenses for the 1st Semester 2023
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	ဝှော	663,676.00	663,676.00	N/A	Printing and Binding Expenses for the 2nd Semester 2023
50211020-00	Auditing Expense	BJMP-NCR	nall Value	NA	NA	1st Quarter 2023	1st Quarter 2023	G _O P	21,000.00	21,000.00	NA	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2023
50211020-00	Auditing Expense	BJMP-NCR	nall Value	N/A		2nd Quarter 2023	2nd Quarter 2023	G _Q P	21,000.00	21,000.00	N N	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2023
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2023	3rd Quarter 2023	ဓို	21,000.00	21,000.00	NA	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2023
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A A/N	NIA	4th Quarter 2023	4th Quarter 2023	ရှိဓ	21,000.00	21,000.00	NA	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2023
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A n		N/A	Monthly	GoP	31,981,500.00	31,981,500.00	N/A	Payment for Water Utilities
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31,981,500.00	31,981,500.00	N/A	Payment for Electricity
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	NA	N/A	N/A	Monthly	GoP	200,000.00	200,000.00	NA	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	NA	N/A	N/A	Monthly	GoP	400,000.00	400,000.00	NIA	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR		Quarterly	Quarterly	Quarterly	Quarterly	Gop	1,830,104.00	1,830,104.00	N/A	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars for the whole year
50203050-00	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly N	Monthly	Monthly	Monthly	GoP	747,618,550.00	747,618,550.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2023 (Saglp Saka Act)
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly C	Quarterly	Quarterly	Quarterly	GoP	460,000.00	460,000.00	NA	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50213060-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly C	Quarterly	Quarterly	Quarterly	GoP	1,140,000.00	1,140,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles for the whole year
50201010-00	Traveling Expenses Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement				Monthly	မှ	38,000.00	38,000.00	N/A	Local Travel
50202010-02	Traveling Expenses Transfer of Inmates	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	ဝမှ	200,000.00	200,000.00	NA	Transfer of inmates to Other Jall Facilities and Penal Colony
50215020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A N	N/A	N/A	Quarterly	GoP	464,322.00	464,322.00	N/A	Fidelity Bond Premiums
50215010-01	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	8,632.00	8,632.00	N/A	Taxes and Licenses
50215030-00	+	BJMP-NCR	Direct Contracting	NA	NA	N/A	Quarterly	Gop	348,508.00	348,508.00	N/A	Renewal of Insurances - GSIS
50299050-01	Office Rental for BJMP-NCR for 2023	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2023	GoP	8,400,000.00	8,400,000.00	N/A	Office Rental of BJMP-NCR for the whole year

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Code (PAP)	Procurement	PMO/	Mode of Procurement	Sched	ule for Each	Schedule for Each Procurement Activity	Activity	Source	Estima	Estimated Budget (PhP)		Remarks
	Program/Project	End-User		Advertisement Submission/ Notice of /Posting of Opening of Award IB/REI Bids	Submission/ Notice Opening of Award	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
50213040-00	Installation of Perimter Fence Adjacent to MMDJ Arnex 1 and improvement of Perimeter Fence (South Wing) of MMDJ Arnex 2	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	Z >	1st Quarter 2023	1st Quarter 2023	g B	998,000.00	998,000.00	Š	Installation of Perimter Fence Adjacent to MMDJ Annex 1 and Improvement of Perimter Fence (South Wing) of MMDL Annex 2
50213040-00	Improvement of Drainage System of Taguig City Jail Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	AIN	1st Quarter 2023	1st Quarter 2023	G P	850,000.00	850,000.00	Z)	Improvement of Drainage System of Taguig City Jail Male Dormitory
50213040-00	Upgrade of Water Service Connection of Manila City Jail Female Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	NIA	1st Quarter 2023	1st Quarter 2023	စ္	827,737.72	827,737.72	Z A	Upgrade of Water Service Connection of Manila City Jail Female Dormitory
50213040-00	Installation of Additional Septic Tank at Pasig City Jali Male Dormitory	BJMP-NCR			ANA	2nd Quarter 2023	2nd Quarter 2023	ဇ္	745,000.00	745,000.00	× i	Installation of Additional Septic Tank at Pasig City Jail Male Dormitory
50213040-00	Improvement of Kitchen	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	NA	2nd Quarter 2023	2nd Quarter 2023	စ္ခ	800,000.00	800,000.00	NA NA	Improvement of Kitchen Makati City Jail- Male Dormitory
50213040-00	Provision of Bedbunks	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	Gop	900,000.00	900,000.00	NA NA	Provision of Bedbunks in Pasay City Jail- Female Dormitory
50213040-00	Provision of Secondary Fence at QCJ Quarantine Facility-Ligtas Covid Center	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	G _Q	970,000.00	970,000.00	N/A	Provision of Secondary Fence at QCJ Quarantine Facility- Ligtas Covid Center
50213040-00	Provision of Secondary Fence at MMDJ Main	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	950,000.00	950,000.00	N/A	Provision of Secondary Fence at MMDJ Main
50213040-00	Rehabilitation of Electrical Wiring of Branch Circuits and Provision of Electrical Digital Metering of and Painting of Edsiting Perimeter Fence of MMDJ Annex 1	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	NIA	3rd Quarter 2023	3rd Quarter 2023	ତ୍ର କ୍	900,000.00	900,000.00	Z >	Rehabilitation of Electrical Wiring of Branch Circuits and Provision of Electrical Digital Metering of and Braining of Existing Perimeter Fence of MADLA Janex 1
50213040-00	Replacement of Dilapidated Roofing of Cell Building at Navotas City Jali	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	NA	3rd Quarter 2023	3rd Quarter 2023	စ္	950,000.00	950,000.00	N/A	Replacement of Dilapidated Roofing of Cell Building at Navotas City Jall
50213040-00	Installation of Steel Matting at the Top of Perimeter Fence of MMDJ Annex 6	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	800,000.00	800,000.00	N/A	Installation of Steel Matting at the Top of Perimeter Fence of MMDJ Annex 6
50213040-00	Supply and installation of 10kW Single Phase Solar Phiotvolatic System at Caloocan City Jall	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	4th Quarter 2023	GoP	515,127.28	515,127.28	NA	Supply and installation of 10kW Single Phase Solar Phtotvolatic System at Caloocan City Jali

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Head, BAC Secretariat

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SEVERINO G KHITA, PhD
Jail Serlior Superintendent
BAC Chairperson

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