

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)	CO	Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of Bids	Submission of Bids	Notice of Award	Contract Signing					
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (January 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (February 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (March 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (April 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (May 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (June 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (July 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (August 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (September 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (October 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (November 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (December 2022)
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 1st Quarter 2022
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 2nd Quarter 2022
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	GoP	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 3rd Quarter 2022
50203010-00	Procurement of Office Supplies for 1st Quarter 2022	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	GoP	452800	452,800.00	N/A	Procurement of Office Supplies for BJMP-NCR Personnel for 4th Quarter 2022
50203010-00	Procurement of Office Supplies for 2nd Quarter 2022	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1291300	1,977,589.00	N/A	Procurement of Office Supplies for 1st Quarter 2022
50203010-00	Procurement of Office Supplies for 2nd Quarter 2022	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1291300	1,977,589.00	N/A	Procurement of Office Supplies for 2nd Quarter 2022
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2023	GoP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022
50203060-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2022	GoP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022
50203060-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	700751	700,751.25	N/A	Procurement of Medical and Dental Supplies for 1st Quarter 2022
50203060-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	700751	700,751.25	N/A	Procurement of Medical and Dental Supplies for 2nd Quarter 2022

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				Advertisement /Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	700751	700,751.00	N/A	Procurement of Medical and Dental Supplies for 3rd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	700751	700,751.00	N/A	Procurement of Medical and Dental Supplies for 4th Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	1800000	1,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 1st Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	1800000	1,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 2nd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	1800000	1,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 3rd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	1800000	1,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 4th Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2000000	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2000000	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 2nd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2000000	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 3rd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2000000	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 4th Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2200000	2,200,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 1st Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2200000	2,200,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 2nd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2200000	2,200,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 3rd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	2200000	2,200,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 4th Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	972000	972,000.00	N/A	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR inmates 1st Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	791600	791,600.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 1st Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	791600	791,600.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 2nd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	791600	791,600.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 3rd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	791600	791,600.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 4th Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 1st Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 3rd Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 4th Quarter 2022
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	4803000	4,803,000.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
502039800	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	GoP	63323200	6,332,320.00	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2022
502150200	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348508	348,508.00	N/A	Insurance of Vehicles

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				Advertisement /Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing					
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (January 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (February 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (March 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (April 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (May 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (June 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (July 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (August 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (September 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (October 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (November 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	Gop	14600000	14,600,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (December 2022)
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	Gop	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 1st Quarter 2022
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	Gop	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 2nd Quarter 2022
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	2nd Quarter 2023	Gop	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 3rd Quarter 2022
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	3rd Quarter 2023	Gop	452800	452,800.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 4th Quarter 2022
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2023	Gop	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2023	Gop	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	Gop	700751	700,751.25	N/A	Procurement of Medical and Dental Supplies for 1st Quarter 2022
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	1st Quarter 2023	Gop	700751	700,751.25	N/A	Procurement of Medical and Dental Supplies for 2nd Quarter 2022

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50203010-00	Procurement of Office Supplies for 3rd Quarter 2022	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 3rd Quarter 2022
50203010-00	Procurement of Office Supplies for 4th Quarter 2022	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 4th Quarter 2022
50213040-99	MMDJ Annex 2 Between MMDJ Annex 1 and Caloocan City Jail Improvement in Makati City Jail - Male	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	GoP	852,900.75	852,900.75	N/A	Provision of Primary Fence Between MMDJ Annex 1 and MMDJ Annex 2
50213040-99	Caloocan City Jail Improvement in Makati City Jail - Male	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	GoP	800,000.00	800,000.00	N/A	Provision of Ramps at Caloocan City Jail
50213040-99	Dormitory Provision in Passay City Jail - Female	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	GoP	850,000.00	850,000.00	N/A	Improvement of Kitchen of Makati City Jail - Male Dormitory
50213040-99	Passay City Jail - Female Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	GoP	995,000.00	995,000.00	N/A	Provision of Bedbunks of Passay City Jail - Female Dormitory
50213040-99	Provision of Secondary Fence of New Quezon City Jail Provision of secondary fence of MMDJ Main	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	GoP	998,000.00	998,000.00	N/A	Provision of Secondary Fence of New Quezon City Jail
50213040-99	Provision of Secondary Fence of New Quezon City Jail Provision of secondary fence of MMDJ Main	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	GoP	960,000.00	960,000.00	N/A	Provision of Secondary Fence of MMDJ Main

Prepared by:

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PATRICK ANTHONY B DEMEGILLO
 Jail Senior Inspector
 Head, BAC Secretariat

Noted by:

[Signature]
MELISSA S SEMPUEGO
 Jail Chief Inspector
 Budget Officer

Recommend approval:

[Signature]
SEVERINO G KHITA, PhD
 Jail Senior Superintendent
 BAC Chairperson

Approved:

[Signature]
LUISITO C MUNOZ, CESE
 Jail Chief Superintendent
 Regional Director

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5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (January 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (February 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (March 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (April 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (May 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (June 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (July 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (August 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (September 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (October 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (November 2022)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	14600000	14,600,000.00	Procurement of Various Drugs and Medicines for BJMP-NCR PDLs (December 2022)
5020305000	Procurement of Drugs and Personnel for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	452800	452,800.00	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 1st Quarter 2022
5020305000	Procurement of Drugs and Personnel for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	452800	452,800.00	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 2nd Quarter 2022
5020305000	Procurement of Drugs and Personnel for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	GoP	452800	452,800.00	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 3rd Quarter 2022
5020305000	Procurement of Drugs and Personnel for BJMP-NCR	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	N/A	3rd Quarter 2023	GoP	452800	452,800.00	Procurement of Drugs and Medicines for BJMP-NCR Personnel for 4th Quarter 2022
5020301000	Procurement of Office Supplies for 1st Quarter 2022	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1291300	1,977,589.00	Procurement of Office Supplies for 1st Quarter 2022
5020301000	Procurement of Office Supplies for 2nd Quarter 2022	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1291300	1,977,589.00	Procurement of Office Supplies for 2nd Quarter 2022
5020301000	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	GoP	500000	500,000.00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022
5020301000	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	GoP	500000	500,000.00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022
5020308000	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	700751	700,751.25	Procurement of Medical and Dental Supplies for 1st Quarter 2022
5020308000	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	700751	700,751.25	Procurement of Medical and Dental Supplies for 2nd Quarter 2022

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502039000	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	700751	700,751.00	Procurement of Medical and Dental Supplies for 3rd Quarter 2022
502039000	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	700751	700,751.00	Procurement of Medical and Dental Supplies for 4th Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1800000	1,800,000.00	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 1st Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1800000	1,800,000.00	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 2nd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	1800000	1,800,000.00	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 3rd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	1800000	1,800,000.00	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 4th Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	2000000	2,000,000.00	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 1st Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	2000000	2,000,000.00	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 2nd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	2000000	2,000,000.00	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 3rd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	2000000	2,000,000.00	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 4th Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	2200000	2,200,000.00	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	2200000	2,200,000.00	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 2nd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	2200000	2,200,000.00	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 3rd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	2200000	2,200,000.00	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 4th Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Washable Facemask)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	972000	972,000.00	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR Inmates 1st Quarter 2022
502039000	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	791600	791,600.00	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 1st Quarter 2022
502039000	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	791600	791,600.00	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 2nd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	791600	791,600.00	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 3rd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	791600	791,600.00	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 4th Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	250000	250,000.00	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 1st Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	250000	250,000.00	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 2nd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	250000	250,000.00	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 3rd Quarter 2022
502039000	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	250000	250,000.00	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 4th Quarter 2022
502039000	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	N/A	N/A	N/A	GoP	4803000	4,803,000.00	Procurement of BJMP-NCR Personnel Athletic Uniform
502150300	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	GoP	6323200	6,323,200.00	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2022
			Direct Contracting	N/A	N/A	N/A	GoP	348508	348,508.00	Insurance of Vehicles

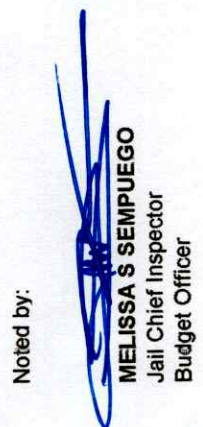
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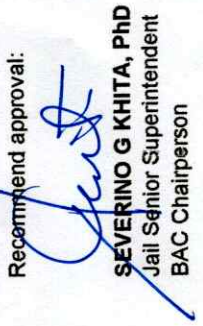
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50203120103	Procurement of Military, Police and Traffic Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	GoP	444200	444,200.00	Procurement of Military, Police and Traffic Supplies for the 1st Semester 2023
50203120103	Procurement of Military, Police and Traffic Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	4th Quarter 2023	N/A	4th Quarter 2023	GoP	444200	444,200.00	Procurement of Military, Police and Traffic Supplies for the 2nd Semester 2023
5029902000	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2023	N/A	2nd Quarter 2023	GoP	874152	874,152.00	Printing and Binding of HIS form, Carpeta and Health Handbook Guide for PDL
5029902000	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2023	N/A	1st Quarter 2023	GoP	247200	247,200.00	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2023	GoP	21000	21,000.00	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2023
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2023	GoP	21000	21,000.00	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2023
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2023	GoP	21000	21,000.00	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2023
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2023	GoP	21000	21,000.00	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2023
5020401000	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	Monthly	GoP	64307534.12	64,307,534.12	Payment for Water Utilities
5020402000	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	Monthly	GoP	31981500	31,981,500.00	Payment for Electricity
5020502000	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	Monthly	GoP	200000	200,000.00	Payment for Landline
5020503000	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	Monthly	GoP	400000	400,000.00	Payment for Internet Subscription
5029902000	Cloud Computing Services	BJMP-NCR	Direct Contracting	N/A	N/A	Monthly	GoP	121200	121,200.00	Cloud Computing Services (Google Drive Subscription)
5020201000	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	1830104	1,830,104.00	Meals/ Catering Services, Training Supplies and Materials and Other Services for Various Trainings and Seminars
5020306000	Food Supplies Expense	BJMP-NCR	Shopping	Monthly	Monthly	Monthly	GoP	976747380	976,747,380.00	Procurement of Food Supplies for BJMP-NCR PDL for 2023 (RA 11321 Sagip Saka Act)
5021306001	Office Equipment Maintenance Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	460000	460,000.00	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
5020101000	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	1140000	1,140,000.00	Repair and Maintenance of BJMP-NCR Vehicles
5024602000	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	Monthly	Monthly	Monthly	GoP	238000	238,000.00	Local Travel
5021501000	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	Quarterly	GoP	464322	464,322.00	Fidelity Bond Premiums
5029905001	Office Rental for BJMP-NCR for 2023	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	GoP	285056.82	285,056.82	Renewal of LTO Registration and GSIS
				N/A	N/A	1st Quarter 2023	GoP	8400000	8,400,000.00	Office Rental of BJMP-NCR

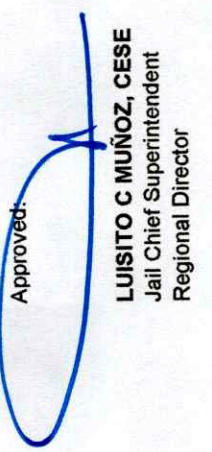
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50203010100	Procurement of Office Supplies for 3rd Quarter 2021	BJMP-NCR	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 3rd Quarter 2022
50203010100	Procurement of Office Supplies for 4th Quarter 2022	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 4th Quarter 2022
5021304099	Provision of Primary Fence Between MMDJ Annex 1 and MMDJ Annex 2	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	GoP	852,900.75	852,900.75	N/A	Provision of Primary Fence Between MMDJ Annex 1 and MMDJ Annex 2
5021304099	Provision of Ramps at Caloocan City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	GoP	800,000.00	800,000.00	N/A	Provision of Ramps at Caloocan City Jail
5021304099	Improvement of Kitchen of Makati City Jail - Male Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	GoP	850,000.00	850,000.00	N/A	Improvement of Kitchen of Makati City Jail - Male Dormitory
5021304099	Provision of Bedbunks of Pasay City Jail - Female Dormitory	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	GoP	995,000.00	995,000.00	N/A	Provision of Bedbunks of Pasay City Jail - Female Dormitory
5021304099	Provision of Secondary Fence of New Quezon City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	GoP	998,000.00	998,000.00	N/A	Provision of Secondary Fence of New Quezon City Jail
5021304099	Provision of secondary fence of MMDJ Main	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	GoP	960,000.00	960,000.00	N/A	Provision of Secondary Fence of MMDJ Main

Prepared by:

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 Jail Chief Inspector
 Budget Officer

Recommend approval:

SEVERINO G KHITA, PhD
 Jail Senior Superintendent
 BAC Chairperson

Approved:

LUISITO C MUÑOZ, CESE
 Jail Chief Superintendent
 Regional Director