

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2022

SUPPLEMENTAL APP FOR THE 1ST SEMESTER CY2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	12000000	12,000,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (January 2022) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	12000000	12,000,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (February 2022) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	12000000	12,000,000.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (March 2022) - EPA
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (April 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (May 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (June 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (July 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (August 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (September 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (October 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (November 2022)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	13800441.72	13,800,441.72	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (December 2022)
50203050-00	Procurement of Drugs and Medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel 2nd Semester CY2022
50203010-00	Procurement of Office Supplies for 1st Quarter 2022	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	788,415.90	788,415.90	N/A	Procurement of Office Supplies for 1st Quarter 2022/insufficient Fund Released
50203010-00	Procurement of Office Supplies for 2nd Quarter 2022	BJMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 2nd Quarter 2022
50203010-00	Procurement of Office Supplies for 3rd Quarter 2022	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 3rd Quarter 2022
50203010-00	Procurement of Office Supplies for 4th Quarter 2022	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 4th Quarter 2022
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2022	GoP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2022	GoP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	600,000.00	600,000.00	N/A	Procurement of Medical and Dental Supplies for 1st Quarter 2022/insufficient Fund Release
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	700751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 2nd Quarter 2022

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2022

SUPPLEMENTAL APP FOR THE 1ST SEMESTER CY2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	2nd Quarter 2022	GoP	700751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 3rd Quarter 2022
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	700751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 4th Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	1400000	1,400,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 1st Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	1400000	1,400,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 2nd Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	2,800,000.00	2,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 2nd Semester CY2022/Fastracking Procurement Activities
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	1500000	1,500,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 1st Quarter 2022 - EPA
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	1500000	1,500,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 2nd Quarter 2022 - EPA
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	4386150	4,386,150.00	N/A	BJMP-NCR Inmates 2nd Semester 2022/Fastracking Procurement Activities
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	2000000	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Quarter 2022 - EPA
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GoP	2000000	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 2nd Quarter 2022 - EPA
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	4,000,000.00	4,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 2nd Semester 2022/Fastracking Procurement Activities
50203990-00	Procurement of Rehabilitation Supplies (Washable Facemask)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	917160	917,160.00	N/A	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR Inmates 1st Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	683760	683,760.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 1st Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	687000	687,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 2nd Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	694540	694,540.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 3rd Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	700800	700,800.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 4th Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 1st Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 2nd Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 3rd Quarter 2022
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	250000	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 4th Quarter 2022
50203990-00	Cultural and Sports Supplies	BJMP-NCR	NP-Sec 53.6 Work of Art	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	1776000	1,776,000.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform/ Insufficient Fund
50203990-00	Procurement of Fuel, Oil and Lubricant for 2022	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	1st Quarter 2022	GoP	6536000	6,536,000.00	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2022
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348508	348,508.00	N/A	Insurance of Vehicles

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2022

SUPPLEMENTAL APP FOR THE 1ST SEMESTER CY2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020312003	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	566,900.00	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR/Delayed of Release of Fund
5020312003	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	2nd Quarter 2022	GoP	321,500.00	321,500.00	N/S	Procurement of Ammunition for BJMP-NCR
5029902000	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	2nd Quarter 2022	GoP	437,076.00	437,076.00	N/A	Printing and Binding Expenses for the 1st Semester FY2022/ Insufficient Fund
5029902000	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	498,676.00	498,676.00	N/A	Printing and Binding Expenses for the 2nd Semester FY2022
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2022	1st Quarter 2022	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2022
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2022	1st Quarter 2022	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2022
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2022	2nd Quarter 2022	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2022
5021102000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	21,000.00	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2022
5020401000	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	69970229	69,970,229.00	N/A	Payment for Water Utilities
5020402000	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	44839932	44,839,932.00	N/A	Payment for Electricity
5020502000	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	67,512.00	67,512.00	N/A	Payment for Landline
5020503000	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	1,407,977.00	1,407,977.00	N/A	Payment for Internet Subscription
5020201000	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,830,104.00	1,830,104.00	N/A	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars
5020305000	Food Supplies Expense	BJMP-NCR	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	747618550	747,618,550.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2022 (Sagip Saka Act)
5021305002	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	460,000.00	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
5021306001	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,140,000.00	1,140,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
5020101000	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	238,000.00	238,000	N/A	Local Travel
5024502000	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	464,322.00	464,322	N/A	Fidelity Bond Premiums
5021501000	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	285,056.82	285,056.82	N/A	Renewal of LTO Registration and GSIS
5029905001	Office Rental for BJMP-NCR for 2022	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2022	GoP	8,400,000.00	8,400,000.00	N/A	Office Rental of BJMP-NCR

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2022

SUPPLEMENTAL APP FOR THE 1ST SEMESTER CY2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203250-00	Procurement of Antigen Test Kits for BJMP-NCR PDL for the Two (2) Semester 2022	BJMP-NCR							1,600,000.00	1,600,000.00		Centrally Managed Items (CMI)
50213040-00	Installation/Establishment of Isolation Facility in MMDJ-Annex 5 (SICA 2)	BJMP-NCR	NP-53.2 - Emergency Cases	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	3,591,504.93	3,591,504.93	N/A	Installation of Isolation Facility in MMDJ-Annex 5 for the 3rd Quarter CY2022
50213040-00	Installation/Establishment of Isolation Facility in MMDJ-Annex 5 (SICA 2)	BJMP-NCR	NP-53.2 - Emergency Cases	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	3,703,407.94	3,703,407.94	N/A	Installation of Isolation Facility in Manila City Jail -MD for the 3rd Quarter CY2022
50203080-00	Procurement of Antigen Test Kits for BJMP-NCR Personnel for two (2) Semesters 2022	BJMP-NCR							1,600,000.00	1,600,000.00		Centrally Managed Items (CMI)
50203250-00	Procurement of Flu Vaccine for BJMP-NCR PDL	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	28,500,000.00	28,500,000.00	N/A	Procurement of Flu Vaccine for BJMP-NCR PDL
50203080-00	Procurement of Flu Vaccine for BJMP-NCR Personnel	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	3,316,450.00	3,316,450.00	N/A	Procurement of Flu Vaccine for BJMP-NCR Personnel
50203080-00	Procurement of Pneumococcal Vaccine for BJMP-NCR Personnel	BJMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	3,983,550.00	3,983,550.00	N/A	Procurement of Pneumococcal Vaccine for BJMP-NCR Personnel
50213040-00	Rehabilitation of Electrical Wiring of Caloocan City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	992,000.00	992,000.00	N/A	Rehabilitation of Electrical Wiring of Caloocan City Jail
50213040-00	Upgrade of Water Service from Water Meter to Jail Facility of Caloocan City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	995,000.00	995,000.00	N/A	Upgrade of Water Service from Water Meter to Jail Facility of Caloocan City Jail
50213040-00	Installation of Steel Windows Louver at Malabon City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	465,037	465,037.00	N/A	Installation of Steel Windows Louver at Malabon City Jail
50213040-00	Repair of Leaking CR Floor and Upgrade of Service Entrance Wire and Panel Board of MMDJ Annex 1	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	2nd Quarter 2022	GoP	324,495.86	324,495.86	N/A	Repair of Leaking CR Floor and Upgrade of Service Entrance Wire and Panel Board of MMDJ Annex 1
50213040-00	Rehabilitation of Perimeter Fence of MMDJ	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	998,000	998,000.00	N/A	Rehabilitation of Perimeter Fence of MMDJ
50213040-00	Repair of Dilapidated Stairs and Water Proofing of leaking Comfort Rooms of Manila City Jail - Annex	BJMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	990,000	990,000.00	N/A	Repair of Dilapidated Stairs and Water Proofing of leaking Comfort Rooms of Manila City Jail - Annex

Prepared by:


PATRICK ANTHONY B DEMEGILLO
 Jail Senior Inspector
 Head, BAC Secretariat

Noted by:


MELISSA S SEMPUEGO
 Jail Chief Inspector
 Budget Officer

Recommend approval:


SEVERINO G KHITA, PhD
 Jail Senior Superintendent
 BAC Chairperson

Approved:


LUISITO C MUÑOZ, CESE
 Jail Chief Superintendent
 Regional Director