-080E0208	Pr 50203080-(A 00 Eq 00 Di	50203010- Pri 00 Fu 8J	50203010-Pn 00 Di	80213040-Su 99 Do	50203080-Pri 00 (Pri	50203980 Pn	50203010 Pr	\$0203990 Pro	60203990-BJ	50203010-Pro 00 Dis	9	50203010 Pro	50203080 Pro 00 for	Pro Su 50203980- So 00 Se	50203 030 Pn 00 for	Code (PAP)	
Procurement of Medical Supplies (N95 Face Masks and Safety	Procurement of Medical Supplies (Additional Personnel Protective Equipment-Suit, Washable and Disposable Shoe Cover) for BJMP NCR	Dual ayer for	Procurement of 3rd Batch Disinfactant	Supply and Delivery of Concertina Wires at Quezon City Jail-Male Dorm	Procurement of Medical Supplies (Personnel Protective Equipment-Suit) for BJMP-NCR	Procurement of Washable Face Mask for BUMP-NCR PDL	Procurement of Dual Function Disinfectant Sprayer for BJMP- NCR	Produrement of Additional 70% Isoprophyl Alcohol for BJMP-NCR	Produrement of Surgical Face Mask and Surgical Gloves for BUMP-NCR	Procurement of Additional Disinfectant for BJMP-NCR	ctant for	Procurement of 70% Isoprophyl Atochol for BUMP-NCR	Procurement of Medical Supplies for BJMP-NCR	Procurement of Rehabilitation Supplies (Anti-Bacterial Bath Sosp) for BMP-NCR PDL for 1st Semester 2020	50203080 Procurement of Medical Supplies 00 for BJMP-NCR	Procurement Program/Project	
	BJMP-NOR	BJMP-NCR	BJMP-NCR	BJMP-NCR	BJMP-NCR	BJMP-NCR	BUMP-NCR	BUMP-NCR	BUMP-NCR	BJMP-NCR	BJMP-NCR	8JMP-NCR	BJMP-NCR	BJMP-NCR	BJWP-NCR	PMO/ End-User	(BUREA
NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	NP-53.9 - Small Value Procurement	NP-53.2 Emergency Cases	Mode of Procurement	(BUREAU OF JAIL MANAGEMENT AND PENOLOGY- NATIONAL CAP
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	NA	N/A	N/A	March 16, 2020	N/A	Schedule for Advertisement/ Submit Posting of IB/REI	NATIONAL
AW	N/A	N/A	N/A	NIA	WA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 23, 2020	WA		
April 21, 2020	April 21, 2020	April 6, 2020	April 15, 2020	April 7, 2020	April 6, 2020	April 6, 2020	March 27, 2020	March 25, 2020	March 25, 2020	March 19, 2020	Marcjh 16, 2020	March 13, 2020	March 13, 2020	March 30, 2020	February 10, 2020	Each Procurement Activity ssion/O Notice of Cont y of Bids Award Signi	REGION
April 21, 2020	April 21, 2020	April 6, 2020	April 15, 2020	April 7, 2020	April 6, 2020	April 6, 2020	March 27, 2020	March 25, 2020	March 25, 2020	March 19, 2020	March 17, 2020	March 13, 2020	March 16, 2020	March 31, 2020	February 11, 2020	ctivity Contract Signing) Supple
G _O _O _O	G _O P	GOOP P	G	Gop	Gop	GOP	ତ୍କି	မော့ မော့	<u>ව</u>	GP P	ତ୍ତି	GoP	G _O P	ල ව	GoP	Source of Funds	mental Annual F
643480	389800	76000	50400	60000	70000	648000	342000	552400	982500	70000	12752	237006	472500	900000	128500	Estir Total	rocuren
643,480.00	389,800.00	76,000.00	50,400.00	60,000.00	70,000.00	648,000.00	342,000.00	552,400 00	982,500.00	70,000.00	12,752 00	237.006.00	472,500.00	900,000.00	128,500.00	Estimated Budget (PhP)	ent Plan
Z A	N/A	NIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(PhP)	for FY 20
Procurement of Medical Supplies (N95 Face Masks and Safety Googles) for BJMP-NCR	Procurement of Medical Supplies (Additional Personnel Protective Equipment-Suit, Washable and Disposable Shoe Cover) for BJMP-NCR	Procurement of Additional Dual Function Distributant Sprayer for BUMP-NCR	Procurement of 3rd Batch Disinfectant	Supply and Delivery of Concertina Wires at Quezon City Jail-Male Dorm	Procurement of Medical Supplies (Personnel Protective Equipment-Suit) for B.M.P.NCR	Procurement of Washable Face Mask for BUMP-NCR PDL	Procurement of Dual Function Disinfectent Sprayer for BJMP-NCR	Procurement of Additional 70% isoprophyl Alcohol for BJMP-NCR	Procurement of Surgical Face Mask and Surgical Gloves for BJMP-NCR	Procurement of Additional Disinfectant for BJMP-NCR	Procurement of Disinfectant for BUMP-NCR	Procurement of 70% Isoprophyl Alcohol for BJMP-NCR	Procurement of 2,700 N80 Face Masks	Procurement of Rehabilitation Supplies (Anti-Bacterial Bath Soap) for BJMP-NCR PDL for 1st Semester 2020	Procurement of Medical Supplies for BJMP-NCR	Remarks (brief description of Program/Activity/Project)	ITAL REGION) Supplemental Annual Procurement Plan for FY 2020 as of July 31, 2020

NAME OF TAXABLE PARTY.	-	NAME OF TAXABLE PARTY.	placement to company to the company of the company	path and a property of	pi-allermanico de como como como como como como como com	-	pianamento		-
50203080-	5020399 0-00- 2020	50203080- 00	50203080-	5020301 0-00	50203080- 00	5020301 0-00	(FAF)	Code	
Procurement of COVID-19 Rapid Test Kits (IgM/IgG) for BJMP-NCR	5020399 Procurement of (Additional 0-00- Hygiene Kit) for BJMP-NCR 2020 PDL for 1st Semester 2020	50203080- Procurement of Medical 00 Supplies 2nd Batch (COVID- 19 Test Kit) for BJMP-NCR	Procurement of Disposable Personal Protective Equipment Suit and Medical Gown for BJMP-NCR	5020301 Procurement of 70% Ethyl 0-00 Alcohol for BJMP-NCR	50203080- Procurement of Medical 00 Supplies 1st Batch (COVID-19 Test Kit) for BJMP-NCR	Surgical Face Masks for BJMP	riogiamrioject	Procurement	
BJMP-NCR	BJMP-NCR	BJMP-NCR	BJMP-NCR	BJMP-NCR	BJMP-NCR	BJMP-NCR	nid-Osei	PMO/	(BUREA
Emergency Cases	Competitive Bidding	Emergency Cases	Emergency Cases	Emergency Cases	Emergency Cases	Emergency Cases		Mode of Procurement	BUREAU OF JAIL MANAGEMENT AND PENOLOGY- NATIONAL CAPITAL REGION) Supplemental Annual Procurement Plan for FY 2020 as of July 31, 2020
N/A	April 29, 2020	N/A	N/A	N/A	N/A	N/A	Advertisement/ Posting of IB/REI	Sched	IATIONAL
N/A	May 20, 2020	N/A	N/A	N/A	N/A	N/A	Submission/O Notice of pening of Bids Award	Schedule for Each Procurement Activity	CAPITAL
July 6, 2020	June 29, 2020	June 27, 2020	May 1, 2020	April 29, 2020	April 29, 2020	April 24, 2020	Notice of s Award	rocurement A	- REGION
July 6, 2020 July 16, 2020 GoP	July 9, 2020	July 7, 2020	May 1, 2020 May 1, 2020	April 29, 2020	April 29, 2020	April 24, 2020	Contract Signing	ctivity	l) Supple
G00P	GoP	Gop	G O P	GOP	GOP	GoP		Source of Funds	mental Annual I
239.400	3,928,800.00	1,260,000.00	220,000.00	300,000.00	1,633,520.00	1,100,000.00	Total	Estin	rocurem
239,400,00	3,928,800.00 3,928,800.00	1,260,000.00 1,260,000.00	220,000.00	300,000.00	1,633,520.00	1,100,000.00 1,100,000.00	MOOE	Estimated Budget (PhP)	ent Plan
0	0	0	0	0	0	0	co	(PhP)	for FY 2
Procurement of COVID-19 Rapid Test Kits (IgM/IgG) for BJMP-NCR	Procurement of (Additional Hygiene Kit) for BJMP- NCR PDL for 1st Semester 2020	Procurement of Medical Supplies 2nd Batch (COVID- 19 Test Kit) for BJMP-NCR	Procurement of Disposable Personal Protective Equipment Suit and Medical Gown for BJMP-NCR	Procurement of 70% Ethyl Alcohol for BJMP-NCR	Procurement of Medical Supplies 1st Batch (COVID- 19 Test Kit) for BJMP-NCR	Procurement of Additional Surgical Face Masks for BJMP-NCR	(priet description of Programmactivity/Project)	Remarks	020 as of July 31, 2020

PATRICK ANTHONY B DEMEGILLO dail/Senior Inspector
Head, BAC Secretariat

Prepared by:

Recommend approval:

RÓY/P VALENZUELA, DSC Jail Senior Superintendent BAC Chairperson

Approved:

LUISITO C MUNOZ, CESE Jail Chief Superintendent Regional Director