

**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY - NATIONAL CAPITAL REGION) Supplemental Annual Procurement Plan for FY 2020 as of July 31, 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PAP)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids		Notice of Award	Contract Signing		
50203060-00	Procurement of Medical Supplies for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	February 10, 2020	February 11, 2020	Gap	N/A	Procurement of Medical Supplies for BJMP-NCR
50203090-00	Procurement of Rehabilitation Supplies (Anti-Bacterial Bath Soap) for BJMP-NCR PDL for 1st Semester 2020	BJMP-NCR	NP-53.9 - Small Value Procurement	March 16, 2020	March 23, 2020	March 30, 2020	March 31, 2020	Gap	N/A	Procurement of Rehabilitation Supplies (Anti-Bacterial Bath Soap) for BJMP-NCR PDL for 1st Semester 2020
50203090-00	Procurement of Medical Supplies for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 13, 2020	March 16, 2020	Gap	N/A	Procurement of 2,700 N90 Face Masks
50203010-00	Procurement of 70% Isopropyl Alcohol for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 13, 2020	March 13, 2020	Gap	N/A	Procurement of 70% Isopropyl Alcohol for BJMP-NCR
50203010-00	Procurement of Disinfectant for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 16, 2020	March 17, 2020	Gap	N/A	Procurement of Disinfectant for BJMP-NCR
50203010-00	Procurement of Additional Disinfectant for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 19, 2020	March 19, 2020	Gap	N/A	Procurement of Additional Disinfectant for BJMP-NCR
50203990-00	Procurement of Surgical Face Mask and Surgical Gloves for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 25, 2020	March 25, 2020	Gap	N/A	Procurement of Surgical Face Mask and Surgical Gloves for BJMP-NCR
50203990-00	Procurement of Additional 70% Isopropyl Alcohol for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 25, 2020	March 25, 2020	Gap	N/A	Procurement of Additional 70% Isopropyl Alcohol for BJMP-NCR
50203010-00	Procurement of Dual Function Disinfectant Sprayer for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	March 27, 2020	March 27, 2020	Gap	N/A	Procurement of Dual Function Disinfectant Sprayer for BJMP-NCR
50203990-00	Procurement of Washable Face Mask for BJMP-NCR PDL	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 6, 2020	April 6, 2020	Gap	N/A	Procurement of Washable Face Mask for BJMP-NCR PDL
50203090-00	Procurement of Medical Supplies (Personal Protective Equipment-Suit) for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 6, 2020	April 6, 2020	Gap	N/A	Procurement of Medical Supplies (Personal Protective Equipment-Suit) for BJMP-NCR
50213040-99	Supply and Delivery of Concentric Wires at Quezon City Jail-Male Dorm	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 7, 2020	April 7, 2020	Gap	N/A	Supply and Delivery of Concentric Wires at Quezon City Jail-Male Dorm
50203010-00	Procurement of 3rd Batch Disinfectant	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 15, 2020	April 15, 2020	Gap	N/A	Procurement of 3rd Batch Disinfectant
50203010-00	Procurement of Additional Dual Function Disinfectant Sprayer for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 6, 2020	April 6, 2020	Gap	N/A	Procurement of Additional Dual Function Disinfectant Sprayer for BJMP-NCR
50203090-00	Procurement of Medical Supplies (Additional Personal Protective Equipment-Suit, Washable and Disposable Shoe Cover) for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 21, 2020	April 21, 2020	Gap	N/A	Procurement of Medical Supplies (Additional Personal Protective Equipment-Suit, Washable and Disposable Shoe Cover) for BJMP-NCR
50203090-00	Procurement of Medical Supplies (N95 Face Masks and Safety Goggles) for BJMP-NCR	BJMP-NCR	NP-53.2 Emergency Cases	N/A	N/A	April 21, 2020	April 21, 2020	Gap	N/A	Procurement of Medical Supplies (N95 Face Masks and Safety Goggles) for BJMP-NCR

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203010-00	Surgical Face Masks for BJMP-NCR	BJMP-NCR	Emergency Cases	N/A	N/A	April 24, 2020	April 24, 2020	Gap	1,100,000.00	1,100,000.00	0	Procurement of Additional Surgical Face Masks for BJMP-NCR
50203080-00	Procurement of Medical Supplies 1st Batch (COVID-19 Test Kit) for BJMP-NCR	BJMP-NCR	Emergency Cases	N/A	N/A	April 29, 2020	April 29, 2020	Gap	1,633,520.00	1,633,520.00	0	Procurement of Medical Supplies 1st Batch (COVID-19 Test Kit) for BJMP-NCR
50203010-00	Procurement of 70% Ethyl Alcohol for BJMP-NCR	BJMP-NCR	Emergency Cases	N/A	N/A	April 29, 2020	April 29, 2020	Gap	300,000.00	300,000.00	0	Procurement of 70% Ethyl Alcohol for BJMP-NCR
50203080-00	Procurement of Disposable Personal Protective Equipment Suit and Medical Gown for BJMP-NCR	BJMP-NCR	Emergency Cases	N/A	N/A	May 1, 2020	May 1, 2020	Gap	220,000.00	220,000.00	0	Procurement of Disposable Personal Protective Equipment Suit and Medical Gown for BJMP-NCR
50203080-00	Procurement of Medical Supplies 2nd Batch (COVID-19 Test Kit) for BJMP-NCR	BJMP-NCR	Emergency Cases	N/A	N/A	June 27, 2020	July 7, 2020	Gap	1,260,000.00	1,260,000.00	0	Procurement of Medical Supplies 2nd Batch (COVID-19 Test Kit) for BJMP-NCR
50203099-2020	Procurement of (Additional Hygiene Kit) for BJMP-NCR PDL for 1st Semester 2020	BJMP-NCR	Competitive Bidding	April 29, 2020	May 20, 2020	June 29, 2020	July 9, 2020	Gap	3,928,800.00	3,928,800.00	0	Procurement of (Additional Hygiene Kit) for BJMP-NCR PDL for 1st Semester 2020
50203080-00	Procurement of COVID-19 Rapid Test Kits (9M/IgG) for BJMP-NCR	BJMP-NCR	Emergency Cases	N/A	N/A	July 6, 2020	July 16, 2020	Gap	239,400.00	239,400.00	0	Procurement of COVID-19 Rapid Test Kits (9M/IgG) for BJMP-NCR

Prepared by:

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