(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Supplemental Annual Procurement Plan No.12 CY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|----------------|--|------------------|-------------------------|--|-----------------------------|----------------|---------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | | Contract Signing | | Total | MOOE | со | (brief description of Program/Activity/Project) |
| 50202010 | Procurement of 3rd Batch Disinfectant for BJMP-NCR | BJMP-NCR | NP-53.2 Emergency Cases | N/A | N/A | April 15, 2020 | April 15, 2020 | GoP | 50,400.00 | 50,400.00 | () | Procurement of 3rd Batch Disinfectant for BJMP-NCR |
| 50203080 00 | Procurement of Medical Supplies (COVID-19 Test Kit) for BJMP-NCR | BJMP-NCR | NP-53.2 Emergency Cases | N /A | N/A | April 15, 2020 | April 15, 2020 | GoP | 887,040.00 | 887,040.00 | 0 | Procurement of Medical Supplies (COVID- 19 Test Kit) for BJMP-NCR |

Prepared by:

Jail Senior Inspector Head,BAC Secretariat Recommend approval:

Jail Senior Superintendent BAC Chairperson Approved:

IGNACTO'S FANTI, DSC Jail/Chief/Superintendent Regional Director