

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Total	MOOE		
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,390,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (January 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,390,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (February 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (March 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (April 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,390,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (May 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (June 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,390,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (July 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,390,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (August 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (September 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (October 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	12380495.83	12,390,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (November 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	10570095.87	10,570,095.87	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (December 2021)
50203050-00	Procurement of FLU vaccine for BJMP-NCR Personnel	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1810400	1,810,400.00	N/A	Procurement of FLU vaccine for BJMP-NCR Personnel
50203010-00	Procurement of Office Supplies for 1st Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 1st Quarter 2021
50203010-00	Procurement of Office Supplies for 2nd Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 2nd Quarter 2021
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2021	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2021
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2021	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2021

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				Advertisement Posting of IB/REI	Submission/Closing of Bids	Notice of Award	Contract Signing					
50203980-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	GOP	1401502.5	1,401,502.50	N/A	Procurement of Medical and Dental Supplies for 1st Semester 2021	
50203980-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	GOP	1401502.5	1,401,502.50	N/A	Procurement of Medical and Dental Supplies for 2nd Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	GOP	5320000	5,320,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 1st Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	GOP	2800000	2,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 2nd Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	GOP	5700000	5,700,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	GOP	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 2nd Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	GOP	4023594	4,023,594.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 1st Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	GOP	3999984	3,999,984.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 2nd Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Tumbler and Food Container)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	GOP	528724	528,724.00	N/A	Procurement of Rehabilitation Supplies (Tumbler and Food Container) for BJMP-NCR inmates 2nd Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	GOP	1370780	1,370,780.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 1st Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	GOP	1385338	1,385,338.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 2nd Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	GOP	500000	500,000	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 1st Semester 2021	
50203980-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	GOP	500000	500,000	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Semester 2021	
50203980-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	4141500	4,141,500	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform	
50203980-00	Procurement of Fuel, Oil and Lubricant for 2021	BJMP-NCR	Direct Contracting	N/A	N/A	1st Quarter 2021	GOP	5988000	5,988,000	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2021	
50215390-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	Quarterly	GOP	346508	346,508.00	N/A	Insurance of Vehicles	


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50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GP	566900	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR for 1st Semester 2021
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GP	321500	321,500.00	N/S	Procurement of Ammunition for BJMP-NCR for 1st Semester 2021
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GP	874152	874,152.00	N/A	Printing and Binding of HIS form, Carpeta and Health Handbook Guide for PDL
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GP	247200	247,200.00	N/A	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021	1st Quarter 2021	GP	42000	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Semester 2021
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	GP	42000	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Semester 2021
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GP	31981500	31,981,500.00	N/A	Payment for Water Utilities
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GP	31981500	31,981,500.00	N/A	Payment for Electricity
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GP	67512	67,512.00	N/A	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GP	200000	200,000.00	N/A	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GP	1830104	1,830,104.00	N/A	Meal/ Catering Services, Training Supplies and Materials and Other Services for Various Trainings and Seminars
50203050-00	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GP	874509200	874,509,200.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2021 (Negotiated Procurement- Sangi Saka Act)
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GP	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50213090-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GP	600000	600,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GP	489840	489,840	N/A	Local Travel
50245020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GP	430065.67	430,066	N/A	Fidelity Bond Premiums
50215010-00	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GP	285056.82	285,056.82	N/A	Renewal of LTO Registration and GSIS Office Rental of 4th Floor, 5th and Sixth Floor, to include the 2 additional units LG and 4th Floor
50299050-01	Office Rental for BJMP-NCR for 2021	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Quarterly 1st Quarter 2021	GP	5717844.08	5,717,844.08	N/A	

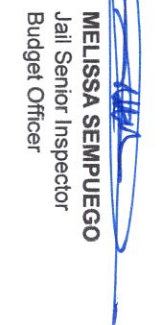
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5020301 0-00	Procurement of Office Supplies for 3rd Quarter 2021	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	2,000,000.00	1,977,589.00	0	Procurement of Office Supplies for 3rd Quarter 2021
				1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
				1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
50213040	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail	BJMP-NCR	Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	751,048.00	765,000.00	0	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail
				1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
				1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
50213040	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail	BJMP-NCR	Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	711,900	765,000.00	0	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail
				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021					
				2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021					
5020301 0-00	Procurement of Office Supplies for 4th Quarter 2020	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	1977589	1,977,589	N/A	Procurement of Office Supplies for 4th Quarter 2021
				2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021					
				2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021					
50213040	Installation of Steel Windows Louver at Malabon City Jail	BJMP-NCR	Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	565000	565,000.00	0	Installation of Steel Windows Louver at Malabon City Jail
				2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021					
50213040	Upgrading of Perimeter Fence of MMIDJ Annex 1	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	487900	487,900.00	0	Upgrading of Perimeter Fence of MMIDJ Annex 1

Prepared by:


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 Head, BAC Secretariat

Noted by:


MELISSA SEMPUEGO
 Jail Senior Inspector
 Budget Officer

Recommend approval:


ROY P VALENZUELA, DSC
 Jail Senior Superintendent
 BAC Chairperson

Approved:


LUISITO C MUÑOZ, CES E
 Jail Chief Superintendent
 Regional Director

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50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (January 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (February 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (March 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (April 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (May 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (June 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (July 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (August 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	Gap	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (September 2021)
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50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	Gap	10,570,095.87	10,570,095.87	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (November 2021)
50203050-00	Procurement of FLU vaccine for BJMP-NCR Personnel	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Gap	181,0400	1,810,400.00	N/A	Procurement of FLU vaccine for BJMP-NCR Personnel
50203010-00	Procurement of Office Supplies for 1st Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Gap	1977,589	1,977,589.00	N/A	Procurement of Office Supplies for 1st Quarter 2021
50203010-00	Procurement of Office Supplies for 2nd Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Gap	1,977,589	1,977,589.00	N/A	Procurement of Office Supplies for 2nd Quarter 2021
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2021	Gap	500,000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2021
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2021	Gap	500,000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2021

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50203980-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	1,401,502.50	N/A	Procurement of Medical and Dental Supplies for 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	5,320,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	2,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	5,700,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	4,023,594.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	3,999,994.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Turner and Food Container) for BJMP-NCR inmates 2nd Semester 2021	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	528,724.00	N/A	Procurement of Rehabilitation Supplies (Turner and Food Container) for BJMP-NCR inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 1st Semester 2021	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	1,370,780.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 2nd Semester 2021	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	1,385,338.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 1st Semester 2021	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	5,000,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Semester 2021	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	5,000,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Semester 2021
50203990-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	4,141,500.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990-00	Procurement of Fuel, Oil and Lubricant for 2021	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	1st Quarter 2021	5,988,000.00	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2021
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	348,508.00	N/A	Insurance of Vehicles

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of B/R/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE		
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	566900	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR for 1st Semester 2021	
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	321500	321,500.00	N/S	Procurement of Ammunition for BJMP-NCR for 1st Semester 2021	
5029020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	874152	874,152.00	N/A	Printing and Binding of HIS form, Carpeta and Health Handbook Guide for PDL	
5029020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	247200	247,200.00	N/A	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form	
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021	1st Quarter 2021	42000	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Semester 2021	
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	42000	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Semester 2021	
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	31981500	31,981,500.00	N/A	Payment for Water Utilities	
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	31981500	31,981,500.00	N/A	Payment for Electricity	
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	67512	67,512.00	N/A	Payment for Landline	
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	200000	200,000.00	N/A	Payment for Internet Subscription	
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	1830104	1,830,104.00	N/A	Meals, Catering Services, Training Supplies and Materials	
50203050-00	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	974509200	974,509,200.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2021 (Negotiated Procurement- Saspig Saka Act)	
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition	
50213090-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	600000	600,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles	
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	499840	499,840.00	N/A	Local Travel	
50245020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	430065.67	430,066.00	N/A	Fidelity Bond Premiums	
50215010-00	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	285058.82	285,058.82	N/A	Renewal of LTO Registration and GSIS	
50299050-01	Office Rental for BJMP-NCR for 2021	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2021	5717844.08	5,717,844.08	N/A	Office Rental of 4th Floor, 5th and Sixth Floor, to include the 2 additional units LG and 4th Floor	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE		
5020301 0-00	Procurement of Office Supplies for 3rd Quarter 2021	BUMP-NCR		Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Gop	2,000,000.00	1,977,589.00	0	Procurement of Office Supplies for 3rd Quarter 2021
					1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
50213040	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail	BUMP-NCR		Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Gop	751,048.00	765,000.00	0	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail
					1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
50213040	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail	BUMP-NCR		Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Gop	711,900	765,000.00	0	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail
					1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021					
5020301 0-00	Procurement of Office Supplies for 4th Quarter 2020	BUMP-NCR		Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Gop	1977589	1,977,589	N/A	Procurement of Office Supplies for 4th Quarter 2021
					2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021					
50213040	Installation of Steel Windows Louver at Malabon City Jail	BUMP-NCR		Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Gop	565000	565,000.00	0	Installation of Steel Windows Louver at Malabon City Jail
					2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021					
50213040	Upgrading of Perimeter Fence of MMDJ Annex 1	BUMP-NCR		NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Gop	487900	487,900.00	0	Upgrading of Perimeter Fence of MMDJ Annex 1

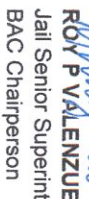
Prepared by:


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Approved:


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 Regional Director