		(BUREAU	BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL C	ENT AND P	ENOLOG	Y-NATIO	NAL CAF	APITAL REGION) Annual Procurement Plan for FY 2021	\nnual P	rocureme	nt Plan f	or FY 2021
Code	Procurement	PMO/	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	ocurement A	ctivity	Source of Funds	Estin	Estimated Budget (PhP)	₹)	Remarks
(PAP)	Program/Project	End-User		Advertisement/P Submission/O	Submission/O	Notice of	Contract		Total	MOOE	8	(brief description of Program/Activity/Project)
				osting of BAKEI pening of Bids Award	pening or Bids	Award	Signing					
50203070-	50203070- Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter		,			Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding		2020	2021	2021	Gop	12380495.83	12,380,495.83	NA	Inmates (January 2021)
50203070-	50203070- Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding		2020	2021	2021	GOP	12380495.83	12,380,495.83	N/A	inmates (February 2021)
50203070-	Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding		2020	2021	2021	GoP	12380495.83	12,380,495.63	N/A	Inmates (March 2021)
50203070-	50203070- Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding		2020	2021	2021	Gop	12380495,83	12,380,495,83	N/A	Inmates (April 2021)
50203070-	Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter	,				Procurement of Various Drugs and Medicines for BUMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GOP	12380495.83	12,380,495,83	N/A	Inmates (May 2021)
50203070-	Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GOP	12380495.83	12,380,495.83	N/A	Inmates (June 2021)
50203070-	Procurement of Various Drugs and			November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,495.83	N/A	Inmates (July 2021)
50203070-	Procurement of Various Drugs and			November 16,	December 7.	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,485.83	N/A	Inmates (August 2021)
50203070-	Procurement of Various Drugs and			November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	Gop	12380495.83	12,380,495.83	N/A	Inmates (September 2021)
50203070-	Procurement of Various Drugs and			November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,495.83	N/A	Inmates (October 2021)
50203070-	50203070- Procurement of Various Drugs and			November 16	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,495.83	N/A	Inmates (November 2021)
50203070-	Procurement of Various Drugs and	-		November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
8	Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	10570095.87	10,570,095.87	N/A	Inmates (December 2021)
50203050-	Procurement of FLU vaccine for				1st Quarter	1st Quarter	1st Quarter					
	BJMP-NCR Personnel	BJMP-NCR	Competitive Bidding	1st Quarter 2021	2021	2021	2021	GOP	1810400	1,810,400.00	N/A	Procurement of FLU vaccine for BJMP-NCR Personnel
50203010-	Procurement of Office Supplies for				1st Quarter	1st Quarter	1st Quarter					
8	lst Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	2021	2021	2021	Gop	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 1st Quarter 2021
50203010-	Procurement of Office Supplies for				1st Quarter	1st Quarter	1st Quarter					
8	2nd Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	2021	2021	2021	G _P	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 2nd Quarter 2021
	Procurement of Common Use			-								
9	Supplies at PS-DBM for 1st						1st Quarter	•				Procurement of Common Use Supplies at PS-DBM for 1st
00	Semester 2021	BJMT-NCR	NF-53.5 Agency-to-Agency	N	N/A	2	1707	GOF	500000	500,000.00	NA	Semester 2021
-	Procurement of Common Use						324					Donat of Common Line State of DO DON State of DO
-01050206	Supplies at PS-DBM for ARG		* C * C * C * C * C * C * C * C * C * C	N/A	Z	Z/A	2021	0	50000	500,000		Semester 2021
8	Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	10/2	12021	GOP	500000	500,000.00	N/A	Odilidatel 2021

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Code Procurement	PMO/	Mode of Procurement	Schedule (or Each Procurement Activity	ctivity	Source of Funds	Estir	Estimated Budget (PhP)	3	Remarks
(PAP) Program/Project	End-User		Advertisement/ Posting of	Submission/O Notice pening of Bids Award	Notice of Award	Contract Signing	1.	Total	MOOR	8	(brief description of Program/Activity/Project)
			IB/REI								
50203080- Procurement of Medical and			November 9,	November 30.	1st Quarter	1st Quarter					Procurement of Medical and Dental Supplies for 1st
00 Dental Supplies	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GOP	1401502.5	1,401,502.50	N/A	Semester 2021
50203080- Procurement of Medical and 00 Dental Supplies	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	G P	1401502.5	1.401.502.50	N/A	Procurement of Medical and Dental Supplies for 2nd Semester 2021
	***		Nomboro	Aloumbar 30							
00 Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	2020 2020	2020	2021	2021	GOP	5320000	5,320,000.00	N/A	Procurement or renabilitation Supplies (Brown Parits) for BJMP-NCR immates 1st Semester 2021
99			November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Rehabilitation Supplies (Brown Pants) for
Coppensor (Committee on the Committee on	D0000 -14000	Constitution of the Consti	4			1	Ç	200000	K,000,000.00	Š	MANUAL LIAMES THE CONTRACT TAKES
50203990 Procurement of Rehabilitation 00 Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gop	5700000	5,700,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Semester 2021
50203990-Procurement of Rehabilitation 00 Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	GGP	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 2nd Semester 2021
50203990- Procurement of Rehabilitation 00 Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	ତ୍ର	4023594	4,023,594.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Semester 2021
50203980-Procurement of Rehabilitation 00 Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	GOP	3999984	3,999,984.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 2nd Semester 2021
Procurement of Rehabilitation 50203880- Supplies (Tumbler and Food 00 Container)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GOP P	528724	528,724,00	N A	Procurement of Rehabilitation Supplies (Tumbler and Food Container) for BJMP-NCR Inmates 2nd Semester 2021
8	1		November 9,	November 30,	1st Quarter	1st Quarter	• !				Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-
oo opposed (ALO M.)	DOMPINGS	Curitedna pinnil	2020	ZUZU	ZUZT	2021	9	13/0/60	1,370,760,00	Ž	NOV HUNBRIDS 121 CALIFORNIA VOC.
50203990-Procurement of Rehabilitation 00 Supplies (ALS KIT)	BUMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	G G G	1395338	1.385 338.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BUMP- NCR Inmates 2nd Semester 2021
50203990- Procurement of Rehabilitation	B Z D	NP.53 0 - Small Value Programment	1st Quarter 2021	A/N	1st Quarter	1st Quarter	G G	50000	8	Z	Procurement of Rehabilitation Supplies (Sports Supplies) for B. IMP. NCP Immales 1st Semester 2021
50203980- Procurement of Rehabilitation			2nd Quarter		2nd Quarter	2nd Quarter					Procurement of Rehabilitation Supplies (Sports Supplies) for
00 Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Gop	500000	500,000	N/A	BJMP-NCR Inmates 2nd Semester 2021
50203990- 00 Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	G _Q	4141500	4.141,500	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990- Procurement of Fuel, Oil and 00 Lubricant for 2021	BJMP-NCR	Direct Contracting	N/A	NIA	N/A	1st Quarter 2021	ଦ୍ରବ	5988000	5,988,000	N/A	Procurement of Fuel,Oil and Lubricant for BJMP-NCR for 2021
50215030- 00 Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348508	348,508.00	N/A	Insurance of Vehicles

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(PAP)	Program/Project	End-User		Advertisement/P Submission/O osting of IB/REI pening of Bids	ment/P Submission/O Notice o IB/REI pening of Bids Award	Notice o Award	f Contract Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
20	Procurement of Military and Police	—⊩				1st Quarter	1st Quarter					Procurement of Handcuffs for BJMP-NCR for 1st Semester
8	Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	Š	N/A	2021	2021	S. C.	00800	00.000,000	NA	2021
03120-	50203120- Procurement of Military and Police	RIMP-NOR	ND-53 9 - Small Value Progressent	2021	Z	2nd Quarter 2021	2021	G P	321500	321 500.00	Z)	Procurement of Ammunition for BJMP-NCR for 1st Semester 2021
ŏ	· ·			2nd Quarter		2nd Quarter	2nd Quarter					Printing and Binding of HIS form, Carpeta and Health
	Prinang and Birding	BUME-NCX	NP-53.9 - Small value Procurement	(202)	N/A	2021	2021	9	6/4152	874,152.00	WA	THE REPORT OF THE PARTY OF THE
902099020-	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	Z)	2021	2021	GoP	247200	247,200.00	N A	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form
Ş P						1st Quarter	1st Quarter					Procurement of Office Supplies for Auditing Purposes for 1st
	Auditing Expense	BJMP-NCR	NP-63.9 - Small Value Procurement	N/A	N/A	2021	2021	Gop	42000	42,000.00	N/A	Semester 2021
50211020-	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	GOP P	42000	42,000.00	Z Š	Procurement of Office Supplies for Auditing Purposes for 2nd Semester 2021
<u> </u>	Water Utilities	PJMP-NOR	Direct Contracting	N/A	A/N	A/N	Monthly	G _Q P	31981500	31.981.500.00	Z A	Payment for Water Utilities
50204020-	Electricity Services	P NO.	Direct Contraction	N/A	N/A	N/A	Monthly	P P	31981500	31 981 500 00	NA	Payment for Electricity
ğ	Telecommunication Services	NO NO	Direct Contraction	A) A	N/A	A/A	Monthly	D.	87543	67 543 00	2	Payment for andline
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	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	₽ P	200000	200,000.00	N/A	Payment for Internet Subscription
'-	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	G _P	1830104	1,830,104.00	N/A	Meals/ Catering Services, Training Supplies and Materiats and Other Services for Various Trainings and Seminars
00 1	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP P	974509200	974,509,200.00	N/A	Procurement or Food Supplies for BAMF-NCR FOL for 2021 (Negotiated Procurement- Sagip Saka Act.)
50213050- 02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Gop	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
013060	50213060 Repair and Maintenance of BJMP- 01 NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterty	GoP	600000	600,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
50201010- 00	Local Travel	BJMP-NCR	NP-53.9 · Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	499840	499,840	N/A	Local Travei
ŏ								!				
50215010-	наету вопа Ргетита	BJMP-NCK	Direct Contracting	NA	N/A	N/X	Quarreny	ç	430065.67	430,066	NA	Hoeny Bond Prevalums
	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	NA	N/A	Quarterly	GoP	285056.82	285,056.82	N/A	Renewal of LTO Registration and GSIS
50299050-	Office Rental for BJMP-NCR for 2021	P.IMP-NCR	NP-53 10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2021	Gop	5717844.08	5.717.844.08	¥.	Office Rental of 4th Floor, 5th and Sixth Floor, to include the 2 additional units LG and 4th Floor

		(BUREAU OF JAI	(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2021	Y-NATIONA	L CAPITA	AL REGIO	N) Annu	al Procu	rement Pla	n for FY 2	021	
Code	1	PMO/ End-User	Mode of Procurement	Sched	Schedule for Each Procurement Activity	rocurement A	ctivity	Source of	Estim	Estimated Budget (PhP)	P)	Remarks
(PAP)	Program/Project			Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
502030 0-00	5020301 Procurement of Office 0-00 Supplies for 3rd Quarter 2021	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Gop	2,000,000.00	1,977,589.00	0	Procurement of Office Supplies for 3rd Quarter 2021
50213040	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail	BJMP-NCR	Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	G P	751,048.00	765,000.00	0	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail
5021304	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail	BJMP-NCR	Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Сор	711,900	765,000.00	0	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail
502030	5020301 Procurement of Office 0-00 Supplies for 4th Quarter 2020 BJMP-NCR	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Gop	1977589	1,977,589	N/A	Procurement of Office Supplies for 4th Quarter 2021
5021304	Installation of Steel Windows 50213040 Louver at Malabon City Jail	BJMP-NCR	Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Gop	565000	565,000.00	0	Installation of Steel Windows Louver at Malabon City Jail
5021304	Upgrading of Perimeter Fence of MMDJ Annex 1	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	487900	487,900.00	0	Upgrading of Perimeter Fence of MMDJ Annex 1

PATRICK ANTHONY B DEMEGILLO Jay/Senior Inspector Head, BAC Secretariat

Noted by:

Prepared by:

MELISSA SEMPUEGO
Jail Senior Inspector
Budget Officer

Recommend approval:

ROY P VALENZUELA, DSC Jail Senior Superintendent BAC Chairperson

Approved:

LUISITO C MUÑOZ, CES E

Jail Chief Superintendent

Regional Director

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(PAP) Program/Project	End-User	Mode of Procurement	Advertisement/P Submission/O	Submission/O	ment/P Submission/O Notice of Contra	Contract	oource of runds	Total	I MOOE	8	(brief description of Program/Activity/Project)
	·		osting of IB/REI	pening of Bids	Award	Signing					
50203070- Procurement of Various Drugs and	8		November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
00 Medicines	BJMP-NCR	Competitive Bidding		2020	2021	2021	GOP P	12380495.83	12,380,495.83	N/A	Inmates (January 2021)
ŏ			November 9	November 30	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding		2020	2021	2021	GoP	12380495.83	12,380,495.83	N/A	inmates (February 2021)
50203070-Procurement of Various Drugs and			November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,495.83	2/A	Inmates (March 2021)
50203070- Procurement of Various Drugs and	<u>a.</u>		November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,495.83	NA	Inmates (April 2021)
<u>ک</u>	_		November 9,	November 30,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding		2020	2021	2021	GoP	12380495.83	12,380,495.83	N/A	Inmates (May 2021)
50203070- Procurement of Various Drugs and	<u>a</u>		November 9.	November 30	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
00 Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	Gop	12380495.63	12,380,495.83	N/A	Inmates (June 2021)
50203070- Procurement of Various Drugs and	<u> </u>		November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
00 Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	Gop	12380495.83	12,380,495.83	N/A	Inmates (July 2021)
50203070- Procurement of Various Drugs and			November 16,	December 7,	1st Quarter	1st Quarter		•			Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GOP	12380495.83	12,380,495.83	N/A	Inmates (August 2021)
50203070-Procurement of Various Drugs and	<u>a</u>		November 16.	December 7,	1st Quarter	1st Quarter	· · ·				Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GoP	12380495.83	12,380,495.83	N/A	Inmates (September 2021)
50203070-Procurement of Various Drugs and	<u>a</u>		November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
00 Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GOP OP	12380495.83	12,380,495.83	N/A	Inmates (October 2021)
ş	_		November 16,	December 7,	1st Quarter	1st Quarter	,				Procurement of Various Drugs and Medicines for BJMP-NCR
	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	Gop	12380495.83	12,380,495.83	N/A	inmates (November 2021)
50203070- Procurement of Various Drugs and	<u>a</u>		November 16,	December 7,	1st Quarter	1st Quarter					Procurement of Various Drugs and Medicines for BJMP-NCR
00 Medicines	BJMP-NCR	Competitive Bidding	2020	2020	2021	2021	GOP	10570095.87	10,570,095.87	N/A	Inmates (December 2021)
50203050- Procurement of FLU vaccine for				1st Quarter	1st Quarter	1st Quarter					
	BJMP-NCR	Competitive Bidding	1st Quarter 2021	2021	2021	2021	Gop	1810400	1.810,400.00	N/A	Procurement of FLU vaccine for BJMP-NCR Personnel
50203010- Procurement of Office Supplies for		•	_	1st Quarter	1st Quarter	1st Quarter					
00 lst Quarter 2021	BJMP-NCR	Competitive Bidding	1st Quarter 2021	2021	2021	2021	GOP	1977589	1,977,589.00	N/A	Procurement of Office Supplies for lst Quarter 2021
50203010- Procurement of Office Supplies for	-			1st Quarter	1st Quarter	1st Quarter					
	BJMP-NCR	Competitive Bidding	1st Quarter 2021	2021	2021	2021	ତ୍ର	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 2nd Quarter 2021
Procurement of Common Use			•			•					
50203010- Supplies at PS-DBM for 1st	i					1st Quarter	1			!	Procurement of Common Use Supplies at PS-DBM for 1st
00 Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	NA A	N/A	N/A	2021	- G-P	500000	500,000.00	N/A	Semester 2021
		•				2					Description of Common like Concline at DC DBM for and
SOCOSO IO- SOCIONO SOCIONO IO ZINA		ND 52 5 Appear to Appear	Z	N/A	N/A	2021	9	70000	500 000 00	N/A	Semester 2021

		(BUREA	BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL C	ATIONAL		REGION)	Annual F	APITAL REGION) Annual Procurement Plan for FY 2021	n for FY	2021		
Code	Procurement	PMO/	Mode of Procurement	Sched	Schedule for Each Procurement Activity	rocurement A	ctivity	Source of Funds	Eatim	Estimated Budget (PhP)	'nP)	Remarks
(7)	riogiameriojec	rie C		Advertisement/ Posting of IB/REI	Submission/O Notice pening of Bids Award	Notice of Award	Contract Signing		Total	M-OOE	8	(brief description of Program/Activity/Project)
50203080- 00	50203080- Procurement of Medical and 00 Dentat Supplies	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	Gop	1401502.5	1,401,502.50	N/A	Procurement of Medical and Dental Supplies for 1st Semester 2021
50203080-	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	Gop	1401502.5	1,401,502.50	N A	Procurement of Medical and Dental Supplies for 2nd Semester 2021
50203990-	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	GOP	5320000	5,320,000.00	N À	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 1st Semester 2021
50203990- 00	50203990-Procurement of Rehabilitation Ou Supplies (Brown Pants)	BUMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	GoP	2800000	2,800,000.00	NA	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 2nd Semester 2021
50203990- 00	50203990-Procurement of Rehabilitation 00 Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	GoP	5700000	5,700,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Semester 2021
50203990- 00	50203990- Procurement of Rehabilitation 00 Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 16 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	G P	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 2nd Semester 2021
50203990- 00	50203990 Procurement of Rehabilitation O0 Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	GoP	4023594	4,023,594.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Semester 2021
50203990- 00	50203990-Procurement of Rehabilitation 00 Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	GoP	3999984	3,989,984.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmetes 2nd Semester 2021
50203990- 00	Procurement of Rehabilitation 50203990 Supplies (Tumbler and Food 00 Container)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	528724	528,724,00	Z >	Procurement of Rehabilitation Supplies (Tumbler and Food Container) for BJMP-NCR Inmates 2nd Semester 2021
50203990 00	50203990-Procurement of Rehabilitation 00 Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	November 9, 2020	November 30, 2020	1st Quarter 2021	1st Quarter 2021	GoP	1370760	1,370,760.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP- NCR Inmates 1st Semester 2021
50203990- 00	50203990- Procurement of Rehabilitation 00 Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	November 16, 2020	December 7, 2020	1st Quarter 2021	1st Quarter 2021	G _Q P	1395338	1,395,338.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP- NCR Inmates 2nd Semester 2021
50203890- 00	50203990-Procurement of Rehabilitation On Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Gop	500000	500,000	NIA	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates 1st Semester 2021
50203990- 00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Gop	500000	500,000	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Semester 2021
50203 9 90-	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	4 141500	4,141,500		Procurement of BJMP-NCR Personnel Athletic Uniform
50203890-	50203890- Procurement of Fuel, Oil and 00 Lubricant for 2021	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	1st Quarter 2021	Gop	5988000	5,988,000	N/A	Procurement of Fuel Oil and Lubricant for BJMP-NCR for 2021
00	insurance Expenses	BJMP-NCR	Direct Contracting	NIA	NIA	N/A	Quarterty	GoP	348508	348,508.00	N/A	insurance of Vehicles

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2021

(PAP)	Program/Project	PMO/	Mode of Procurement	Sched	Schedule for Each Procurem	rocurement A	ent Activity	Source of Funds	Estir	Estimated Budget (PhP)	₩P) }	Remarks
- (T	ProgrameProject	End-User		osting of IB/REI pening of Bids	pening of Bids	Award	Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
50203120-F	Procurement of Military and Police					1st Quarter	1st Quarter					Procurement of Handcuffs for BJMP-NCR for 1st Semester
03	Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A		2021	စ္	566900	566,900.00	N/A	2021
20	Procurement of Military and Police			2nd Quarter		2nd Quarter	2nd Quarter					Procurement of Ammunition for BJMP-NCR for 1st Semester
	Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	G _Q P	321500	321,500.00	N/S	2021
50299020- 00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	G P P	874152	874 152 00	Z	Printing and Binding of HIS form, Carpeta and Health Handbook Guide for PO!
ŏ						1st Quarter	1st Quarter					Printing of Leave Forms, Leave Cards, Mission Order and
8	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2021	2021	GOP P	247200	247,200.00	Z	Appointment Form
20-	Indition Expense					1st Quarter	1st Quarter	i				Procurement of Office Supplies for Auditing Purposes for 1st
50011000	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2021	2021	GQP P	42000	42,000.00	N/A	Semester 2021
	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	NA	2021	2021	GOP	42000	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Semester 2021
	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	Gop	31981500	31,981,500.00	N/A	Payment for Water Utilities
	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	င့	31981500	31,981,500.00	N À	Payment for Electricity
	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	G မ	67512	67,512.00	N/A	Payment for Landline
8	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GOP	200000	200,000.00	N/A	Payment for Internet Subscription
50202010-												Meals/ Catering Services Training Supraise and Materials
•	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterty	Quarterly	GOP	1830104	1,830,104.00	N/A	and Other Services for Various Trainings and Seminars and Other Services for Various Trainings and Seminars Document of Earl Services for Bidd NOT DO
	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	974509200	974,509,200.00	N/A	(Negotiated Procurement- Sagip Saka Act.)
02 C	02 Office Equipment Maintenance 50213050- Repair and Maintenance of BUMP-	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50201010-	NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	600000	600,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	င် ဝိန	499840	499,840	N/A	Local Travel
	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	Gop	430065.67	430,066	N/A	Fidelity Bond Premiums
	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	G _Q P	285056.82	285,056.82	N/A	Renewal of LTO Registration and GSIS
01 2	2021	BUMP NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Š	1st Quarter 2021	G B	5717844.08	5.717.844.08	Z	Office Rental of 4th Floor, 5th and Sixth Floor, to include the 2 additional units LG and 4th Floor

Code	Procurement	(BUREAU OF JAIL PMO/ End-User	(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2021 PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)	Sched Sched	Schedule for Each P	AL REGION)	ON) Annu	al Procu	rement Pl	t Plan for FY 202 Estimated Budget (PhP)	021 P)	Remarks
(PAP)	Program/Project			Advertisement/ Posting of IB/REi	Submission/O Notice pening of Bids Award	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
5020301 0-00	5020301 Procurement of Office 0-00 Supplies for 3rd Quarter 2021 BJMP-NCR		Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	2,000,000.00	1,977,589.00	0	Procurement of Office Supplies for 3rd Quarter 2021
50213040	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail	BJMP-NCR	Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	бор	751,048.00	765,000.00	0	Rehabilitation of Main Electrical Distribution System of Caloocan City Jail
50213040	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail	BJMP-NCR	Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	СОР	711,900	765,000.00	0	Rehabilitation/Upgrading of Water Service Connection of Navotas City Jail
5020301 0-00	5020301 Procurement of Office 0-00 Supplies for 4th Quarter 2020 BJMP-NCR		Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	1977589	1,977,589	NA	Procurement of Office Supplies for 4th Quarter 2021
50213040	Installation of Steel Windows Louver at Malabon City Jail	BJMP-NCR	Small Value Procurement	2nd Quarter 2021	NA	2nd Quarter 2021	2nd Quarter 2021	GoP	565000	565,000.00	0	Installation of Steel Windows Louver at Malabon City Jail
50213040	Upgrading of Perimeter Fence of MMDJ Annex 1	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	NA	2nd Quarter 2021	2nd Quarter 2021	Gop	487900	487 900 00	>	I Ingrading of Perimeter Fence of MMD I Annoy 1
											-	

PATRICK ANTHONY B'DEMEGILLO
dail/Senior Inspector
Head, BAC Secretariat

Noted by:

Prepared by

MELISSA SEMPUEGO
Jail Senior Inspector
Budget Officer

Recommend approval:

Approved:

ROY P VALENZUELA, DSC Jail Senior Superintendent BAC Chairperson

LUISITO C MUÑOZ, CES E
Jail Chief Superintendent
Regional Director