

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GoP	11113625.8	11,113,625.80	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (January 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GoP	11113052	11,113,052.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (February 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GoP	11113350	11,113,350.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (March 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	February 4, 2020	February 15, 2020	February 20, 2020	February 30, 2020	GoP	11780281.85	11,780,281.85	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (April 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	February 4, 2020	February 15, 2020	February 20, 2020	February 30, 2020	GoP	11780355.36	11,780,355.36	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (May 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	February 4, 2020	February 15, 2020	February 20, 2020	February 30, 2020	GoP	11780073.15	11,780,073.15	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (June 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	March 3, 2020	March 16, 2020	March 21, 2020	March 31, 2020	GoP	13413641.66	13,413,641.66	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (July 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	March 3, 2020	March 16, 2020	March 21, 2020	March 31, 2020	GoP	13412450	13,412,450.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (August 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	March 3, 2020	March 16, 2020	March 21, 2020	March 31, 2020	GoP	13414535	13,414,535.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (September 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	April 6, 2020	April 18, 2020	April 23, 2020	May 4, 2020	GoP	13410250	13,410,250.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (October 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	April 6, 2020	April 18, 2020	April 23, 2020	May 4, 2020	GoP	13413300	13,413,300.00	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (November 2020)	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	April 6, 2020	April 18, 2020	April 23, 2020	May 4, 2020	GoP	11010635.18	11,010,635.18	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR (December 2020)	
50203050-00	Procurement of Prisoners Medical Support for 1st Semester 2020	BJMP-NCR	Competitive Bidding	March 3, 2020	March 16, 2020	March 21, 2020	March 31, 2020	GoP	33959600	33,959,600.00	N/A	Procurement of Prisoners Medical Support for 1st Semester 2020	
50203010-00	Procurement of Office Supplies for 1st Quarter 2020	BJMP-NCR	Competitive Bidding	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GoP	1850000	1,850,000.00	N/A	Procurement of Office Supplies for 1st Quarter 2020	
50203010-00	Procurement of Office Supplies for 2nd Quarter 2020	BJMP-NCR	Competitive Bidding	May 4, 2020	May 16, 2020	May 21, 2020	June 1, 2020	GoP	1700000	1,700,000.00	N/A	Procurement of Office Supplies for 2nd Quarter 2020	
50203010-00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2020	BJMP-NCR	N/A	N/A	N/A	N/A	N/A	GoP	850000	850,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2020	
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2020	BJMP-NCR	N/A	N/A	N/A	N/A	N/A	GoP	900000	900,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2020	

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50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GAP	1371150	1,371,150.00	N/A	Procurement of Medical and Dental Supplies for 1st Semester 2020
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	April 6, 2020	April 18, 2020	April 23, 2020	May 4, 2020	GAP	1371150	1,371,150.00	N/A	Procurement of Medical and Dental Supplies for 2nd Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	5320000	5,320,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 1st Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	2800000	2,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 2nd Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	5700000	5,700,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 2nd Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	4023994	4,023,994.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 1st Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	3999984	3,999,984.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 2nd Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Tumbler and Food Container)	BJMP-NCR	NP-53 9 - Small Value Procurement	March 9, 2020	March 16, 2020	March 26, 2020	April 6, 2020	GAP	528724	528,724.00	N/A	Procurement of Rehabilitation Supplies (Tumbler and Food Container) for BJMP-NCR inmates 2nd Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	1370760	1,370,760.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 1st Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	November 25, 2020	December 16, 2020	January 29, 2020	February 8, 2020	GAP	1385338	1,385,338.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 2nd Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53 9 - Small Value Procurement	February 4, 2020	February 11, 2020	February 21, 2020	March 2, 2020	GAP	500000	500,000	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 1st Semester 2020
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53 9 - Small Value Procurement	March 9, 2020	March 16, 2020	March 26, 2020	April 6, 2020	GAP	500000	500,000	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Semester 2020
50203990-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	March 7, 2020	March 28, 2020	April 2, 2020	April 13, 2020	GAP	3436500	3,436,500	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990-00	Procurement of Fuel, Oil and Lubricant for 2019	BJMP-NCR	Competitive Bidding	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GAP	6496000	6,496,000	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2020
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	January 28, 2020	February 10, 2020	February 15, 2020	February 25, 2020	GAP	348508	348,508.00	N/A	Insurance of Vehicles

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50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	January 28, 2020	February 4, 2020	February 14, 2020	February 24, 2020	Gap	566,900.00	N/A	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR for 1st Semester 2020
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	January 28, 2020	February 4, 2020	February 14, 2020	February 24, 2020	Gap	321,500.00	N/S	321,500.00	N/S	Procurement of Ammunition for BJMP-NCR for 1st Semester 2020
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	January 28, 2020	February 4, 2020	February 14, 2020	February 24, 2020	Gap	87,415.20	N/A	87,415.20	N/A	Printing and Binding of HIS form, Carpeta and Health Handboom Guide for PDL
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	February 4, 2020	February 11, 2020	February 21, 2020	March 2, 2020	Gap	247,200.00	N/A	247,200.00	N/A	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gap	42,000.00	N/A	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Semester 2020
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gap	42,000.00	N/A	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Semester 2020
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	Gap	31,981,500.00	N/A	31,981,500.00	N/A	Payment for Water Utilities
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	Gap	31,981,500.00	N/A	31,981,500.00	N/A	Payment for Electricity
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	Gap	67,512.00	N/A	67,512.00	N/A	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	Gap	200,000.00	N/A	200,000.00	N/A	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	Gap	1,830,104.00	N/A	1,830,104.00	N/A	Meals/ Catering Services, Training Supplies and Materials and Other Services for Various Trainings and Seminars
50203050-00	Food Supplies	BJMP-NCR	Shopping	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	Gap	950,668.800	N/A	950,668,800.00	N/A	Procurement of Food Supplies for BJMP-NCR inmates for 2020
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	January 28, 2020	February 4, 2020	February 14, 2020	February 24, 2020	Gap	460,000.00	N/A	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50213060-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	January 28, 2020	February 4, 2020	February 14, 2020	February 24, 2020	Gap	600,000.00	N/A	600,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	February 4, 2020	February 11, 2020	February 21, 2020	March 2, 2020	Gap	499,840.00	N/A	499,840.00	N/A	Local Travel
50245020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	Gap	430,066.82	N/A	430,066.82	N/A	Fidelity Bond Premiums
50215010-00	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	N/A	Gap	285,056.82	N/A	285,056.82	N/A	Renewal of LTO Registration and GSIS
50299050-01	Office Rental for BJMP-NCR for 2020	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	January 28, 2020	February 4, 2020	February 14, 2020	February 24, 2020	Gap	5,760,000.00	N/A	5,760,000.00	N/A	Office Rental of 4th Floor, 5th and Sixth Floor to include deposit and advance payment for transfer to a new office building, paid on a monthly basis

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5020301 0-00	Procurement of Office Supplies for 3rd Quarter 2020	BJMP-NCR	Competitive Bidding	June 2, 2020	June 15, 2020	June 25, 2020	June 30, 2020	GoP	2,000,000.00	2,000,000.00	0	Procurement of Office Supplies for 3rd Quarter 2020
5020305 0-00	Procurement of Prisoners Medical Support for 2nd Semester 2020	BJMP-NCR	Competitive Bidding	June 2, 2020	June 15, 2020	June 25, 2020	June 30, 2020	GoP	33,959,600.00	33,959,600.00	0	Procurement of Prisoners Medical Support for 2nd Semester 2020
50213040	Construction of Wardens Office and Repair of Kitchen of Paleros Municipal Jail	BJMP-NCR	Small Value Procurement	February 4, 2020	February 11, 2020	February 21, 2020	March 2, 2020	GoP	751,048.00	751,048.00	0	Construction of Wardens Office and Repair of Kitchen
50213040	Provision of Air Ventilation of Passay City Jail Female Dorm	BJMP-NCR	Small Value Procurement	March 3, 2020	March 10, 2020	March 20, 2020	March 30, 2020	GoP	711,900	711,900.00	0	Provision of Air Ventilation of Passay City Jail Female Dorm
5020301 0-00	Procurement of Office Supplies for 4th Quarter 2020	BJMP-NCR	Competitive Bidding	September 1, 2020	September 15, 2020	September 25, 2020	September 30, 2020	GoP	1610356	1,610,356	N/A	Procurement of Office Supplies for 4th Quarter 2020
50213040	Provision of Kitchen at Taguig City Jail Female Dormitory	BJMP-NCR	Small Value Procurement	April 6, 2020	April 13, 2020	April 23, 2020	May 4, 2020	GoP	724952	724,952.00	0	Provision of Kitchen at Taguig City Jail Female Dormitory
SE+07	Provision of Kitchen at MMDU Annex 3	BJMP-NCR	NP-53.9 - Small Value Procurement	June 9, 2020	June 16, 2020	June 26, 2020	July 6, 2020	GoP	135000	135,000.00	0	Provision of Kitchen at MMDU Annex 3

Prepared by:

Noted by:

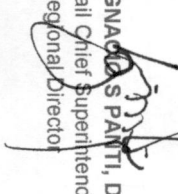
Recommend approval:

Approved:


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