

**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (January 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (February 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (March 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (April 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (May 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (June 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (July 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	October 12, 2018	October 31, 2018	January 15, 2019	January 18, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (August 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (September 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (October 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	11113641.66	11,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (November 2019)
5020307000	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	Feb.8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	10113641.66	10,113,641.66	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (December 2019)
5020307000	Procurement of Drugs and Medicines for Medical Mission	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.16, 2019	Jan.23, 2019	Jan. 29, 2019	Jan.31,2019	500000	500,000.00	Procurement of Drugs and Medicines for Medical Mission 1st Semester 2019
5020307000	Procurement of Drugs and Medicines for Medical Mission	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb.8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	500000	500,000.00	Procurement of Drugs and Medicines for Medical Mission 2nd Semester 2019
5020301000	Procurement of Office Supplies for 1st Semester 2019	BJMP-NCR	Competitive Bidding	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	3815200	3,815,200.00	Procurement of Office Supplies for BJMP-NCR (1st Semester)2019
5020301000	Procurement of Office Supplies for 2nd Semester 2019	BJMP-NCR	Competitive Bidding	Feb.8, 2019	Feb.28, 2019	March 6, 2019	March 7, 2019	3815200	3,815,200.00	Procurement of Office Supplies for BJMP-NCR (2nd Semester)2019
5020301000	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2019	BJMP-NCR	NP-53.5 Agency-to-Agency	Jan.16, 2019	Jan.23, 2019	Jan. 29, 2019	Jan.31,2018	600000	600,000.00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2019
5020301000	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2019	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan.11, 2019	Jan.31, 2019	Feb. 6, 2019	Feb. 7, 2019	600000	600,000.00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2019

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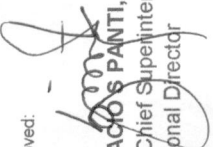
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	1371150	1,371,150.00	N/A	Procurement of Medical and Dental Supplies for 1st Semester 2019
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	March 9, 2019	March 29, 2019	April 3, 2019	April 4, 2019	1371150	1,371,150.00	N/A	Procurement of Medical and Dental Supplies for 2nd Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	October 22, 2018	November 14, 2018	January 15, 2019	January 20, 2018	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	March 9, 2019	March 29, 2019	April 3, 2019	April 4, 2019	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR inmates 2nd Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	October 22, 2018	November 14, 2018	January 15, 2019	January 20, 2018	4500000	4,500,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	Mar. 9, 2019	Mar. 29, 2019	April 3, 2019	April 4, 2019	3000000	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR inmates 2nd Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	October 22, 2018	November 14, 2018	January 15, 2019	January 20, 2018	4019200	4,019,200.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	Mar. 9, 2019	Mar. 29, 2019	April 3, 2019	April 4, 2019	4019200	4,019,200.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR inmates 2nd Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Tumbler and Food Container)	BJMP-NCR	Competitive Bidding	October 22, 2018	November 14, 2018	January 15, 2019	January 20, 2018	1300000	1,300,000.00	N/A	Procurement of Rehabilitation Supplies (Tumbler and Food Container) for BJMP-NCR inmates 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Tumbler and Food Container)	BJMP-NCR	Competitive Bidding	Mar. 9, 2019	Mar. 29, 2019	April 3, 2019	April 4, 2019	1300000	1,300,000.00	N/A	Procurement of Rehabilitation Supplies (Tumbler and Food Container) for BJMP-NCR inmates 2nd Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	October 22, 2018	November 14, 2018	January 15, 2019	January 20, 2018	1500000	1,500,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	Mar. 9, 2019	Mar. 29, 2019	April 3, 2019	April 4, 2019	1500000	1,500,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR inmates 2nd Semester 2019
50203990-00	Procurement of Kitchen Supplies	BJMP-NCR	Competitive Bidding	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	500000	500,000.00	N/A	Procurement of industrial stock pot, wok and other kitchen supplies for the 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 23, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	500000	500,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 1st Semester 2019
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	March 21, 2019	March 29, 2019	April 3, 2019	April 4, 2019	500000	500,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR inmates 2nd Semester 2019
50203990-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	3331500	3,331,500.00	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990-00	Procurement of Fuel, Oil and Lubricant for 2019	BJMP-NCR	Competitive Bidding	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	5488000	5,488,000.00	N/A	Procurement of Fuel, Oil and Lubricant for BJMP-NCR for 2019
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	21000	21,000.00	N/A	Insurance of Vehicles


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50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	GoP	888400	888,400.00	Procurement of Handcuffs and Ammunition for BJMP-NCR for 1st Semester 2019
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	Competitive Bidding	March 9, 2019	March 29, 2019	April 3, 2019	GoP	3742000	3,742,000.00	Procurement of Military and Police Supplies for 2nd Semester 2019
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 23, 2019	Jan. 31, 2019	February 6, 2019	GoP	570000	570,000.00	Printing and Binding of HIS form and Carpeta
50211020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 23, 2019	Jan. 31, 2019	February 6, 2019	GoP	544152	544,152.00	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	36000	36,000.00	Procurement of Office Supplies for Auditing Purposes
50204010-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	36000	36,000.00	Procurement of Office Supplies for Auditing Purposes
50204020-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	GoP	31981500	31,981,500.00	Payment for Water Utilities
50205020-00	Electricity Services	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	GoP	31981500	31,981,500.00	Payment for Electricity
50205030-00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	GoP	200000	200,000.00	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	GoP	67511	67,511.00	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	GoP	1776800	1,776,800.00	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars
50203050-00	Food Supplies	BJMP-NCR	Shopping	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	GoP	800182200	800,182,200.00	Procurement of Food Supplies for BJMP-NCR inmates for 2019
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	February 21, 2019	February 28, 2019	March 6, 2019	GoP	460000	460,000.00	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50213060-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	February 21, 2019	February 28, 2019	March 6, 2019	GoP	600000	600,000.00	Repair and Maintenance of BJMP-NCR Vehicles
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	February 21, 2019	February 28, 2019	March 6, 2019	GoP	38000	38,000.00	Local Travel
50245020-00	Fidelity Bond Premiums	BJMP-NCR	NP-53.9 - Small Value Procurement	February 21, 2020	February 28, 2019	March 6, 2019	GoP	210000	210,000.00	Fidelity Bond Premiums
50215010-00	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	GoP	189000	189,000.00	Renewal of LTO Registration and GSSIS
50299050-01	Office Rental for BJMP-NCR for 2019	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	Jan. 5, 2019	Jan. 24, 2019	Jan. 30, 2019	GoP	5007607.56	5,007,608.00	Office Rental of 4th Floor, 5th and Sixth Floor , paid on a monthly basis

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50213040	Separation of Powerlines of Bicutan Jails at Camp Bagong Diwa, Bicutan Taguig City	BJMP-NCR	Competitive Bidding	Jan. 11, 2019	Jan. 31, 2019	February 6, 2019	February 11, 2019	20,000,000	0.00	20,000,000	Separation of Powerlines of Bicutan Jails at Camp Bagong Diwa, Bicutan Taguig City
50213040	Supply and Installation of Heat Insulator with Steel Matting	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb. 8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	135,000.00	135,000.00	0	Supply and Installation of Heat Insulator with Steel Matting
50213040	Construction of Additional Jail Building at MMDU	BJMP-NCR	Competitive Bidding	December 13, 2018	January 9, 2019	January 25, 2019	February 4, 2019	377,653,253	0.00	377,653,253	Procurement of Design and Build for the Construction of Jail Building of Metro Manila District Jail
50213040	Procurement of Design and Build for the Construction of Other Facilities of MMDU	BJMP-NCR	Competitive Bidding	December 13, 2018	January 9, 2019	January 25, 2019	February 4, 2019	161,373,600	0.00	161,373,600	Procurement of Design and Build for the Construction of Other Facilities of MMDU
50213040	Provision of Bedbunks at Ground Floor of Satellite Treatment Center (STC)	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb. 8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	15,000	15,000.00	0	Provision of Bedbunks at Ground Floor of Satellite Treatment Center (STC)
50213040	Procurement of Design and Build for the Construction of Jail Building of Quezon City Jail Female Dormitory	BJMP-NCR	Competitive Bidding	November 26, 2018	January 7, 2019	January 25, 2019	February 4, 2019	492,335,919	0.00	492,335,919	Procurement of Design and Build for the Construction of Jail Building of Quezon City Jail Female Dormitory
50213040	Procurement of Design and Build for the Construction of Other Facilities of Quezon City Jail	BJMP-NCR	Competitive Bidding	December 6, 2018	January 7, 2019	January 25, 2019	February 4, 2019	316,773,740	0.00	316,773,740	Procurement of Design and Build for the Construction of Other Facilities of Quezon City Jail
50213040	Construction of Additional Jail Facilities	BJMP-NCR	Competitive Bidding	February 18, 2019	March 18, 2019	March 28, 2019	April 3, 2019	132,822,859	0.00	132,822,859	Construction of Additional Jail Facilities at Quezon City Jail Annex
50213040	Provision of Bedbunks at Ground Floor of Satellite Treatment Center (STC)	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb. 8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	375,000.00	375,000.00	0	Provision of Bedbunks at Ground Floor of Satellite Treatment Center (STC)
50213040	Provision of Secondary Perimeter Fence and Additional Control Gates at Ground Floor of Quezon City Jail Annex	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb. 8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	220,000.00	220,000.00	0.00	Provision of Secondary Perimeter Fence and Additional Control Gates at Ground Floor of Quezon City Jail Annex
50213040	Provision of Cell Grills, Cell Gates and Ceiling Grills at Second Floor of Rodriguez Municipal Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb. 8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	724,952.00	724,952.00	0.00	Provision of Cell Grills, Cell Gates and Ceiling Grills at Second Floor of Rodriguez Municipal Jail
50213040	Proposed Upgrade of Service Entrance Cable From Single Phase to Three Phase System and Feederline of Malabon City Jail	BJMP-NCR	NP-53.9 - Small Value Procurement	Feb. 8, 2019	February 28, 2019	March 6, 2019	March 7, 2019	751,048.00	751,048.00	0	Proposed Upgrade of Service Entrance Cable From Single Phase to Three Phase System and Feederline of Malabon City Jail

Approved:   
**IGNACIO S. PANTI, DSC**  
 Jail Chief Superintendent  
 Regional Director

Recommend approval:   
**ROMMEL VALENZUELA, DSC**  
 Jail Superintendent  
 BAC Chairperson

Prepared by:   
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