

(BUREAU OF JAIL MANAGEMENT AND PENOLOGY - NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2021

SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Emergency Procurement	N/A	N/A	January 17, 2021	January 29, 2021	GoP	12380495.83	12,380,495.83	N/A	Emergency procurement to address the prevailing situation during the state of calamity where time is in the essence to save life or loss of property in response to the COVID-19 crisis (January and Feb., 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Emergency Procurement	N/A	N/A	January 17, 2021	January 29, 2021	GoP	12380495.83	12,380,495.83	N/A	
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	January 26, 2021	February 16, 2021	March 5, 2021	March 8, 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (March 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Emergency Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (April 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (May 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (June 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (July 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (August 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (September 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (October 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	12380495.83	12,380,495.83	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (November 2021)
50203070-00	Procurement of Various Drugs and Medicines	BJMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GoP	10570095.87	10,570,095.87	N/A	Procurement of Various Drugs and Medicines for BJMP-NCR Inmates (December 2021)
50203050-00	Procurement of drugs and medicines for BJMP-NCR Personnel	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	905,200.00	905,200.00	N/A	Procurement of Drugs and Medicines for BJMP-NCR Personnel
50203010-00	Procurement of Office Supplies for 1st Quarter 2021	BJMP-NCR	Competitive Bidding	December 16, 2020	January 5, 2021	January 26, 2021	January 26, 2021	GoP	1977589	1,977,589.00	N/A	Procurement of Office Supplies for 1st Quarter 2021/ through EPA
50203010-00	Procurement of Office Supplies for 2nd Quarter 2021	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	1,977,589.00	1,977,589.00	N/A	Procurement of Office Supplies for 2nd Quarter 2021
50203010-00	Supplies at PS-DBM for 1st Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2021	GoP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2021
50203010-00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2021	BJMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2021	GoP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2021

Emergency Procurement

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50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Emergency Procurement	N/A	N/A	March 2, 2021	March 5, 2021	GoP	622,226.25	622,226.25	N/A	Procurement of Medical and Dental Supplies for 1st Quarter 2021
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	779,276.25	779,276.25	N/A	Procurement of Medical and Dental Supplies for 2nd Quarter 2021
50203080-00	Procurement of Medical and Dental Supplies	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	1401502.5	1,401,502.50	N/A	Procurement of Medical and Dental Supplies for 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants and yellow T-Shirts)	BJMP-NCR	Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	985,744.15	985,744.15	N/A	Procurement of Rehabilitation Supplies (Brown Pants & Yellow T-Shirts) for BJMP-NCR Inmates 1st Quarter 2021
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	4,726,750.00	4,726,750.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	2,800,000.00	2,800,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BJMP-NCR Inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	5,307,505.85	5,307,505.85	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 1st Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	3,000,000.00	3,000,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BJMP-NCR Inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	December 16, 2020	January 5, 2021	January 26, 2021	January 26, 2021	GoP	4,023,594.00	4,023,594.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 1st Quarter 2021 through EPA
50203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	3,656,708.00	3,656,708.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BJMP-NCR Inmates 2nd Quarter CY 2021
50203990-00	Procurement of Rehabilitation Supplies (Washable Facemask)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	972,000.00	972,000.00	N/A	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR Inmates 1st Quarter CY 2021
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	438,095.57	438,095.57	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 1st Quarter 2021
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	932,664.43	932,664.43	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 2nd Quarter 2021
50203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	1,395,338.00	1,395,338.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BJMP-NCR Inmates 2nd Semester 2021
50203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	900,000.00	900,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BJMP-NCR Inmates CY2021
50203990-00	Cultural and Sports Supplies	BJMP-NCR	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	4,141,500.00	4,141,500	N/A	Procurement of BJMP-NCR Personnel Athletic Uniform
50203990-00	Procurement of Fuel, Oil and Lubricant for 2021	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	1st Quarter 2021	GoP	5,988,000.00	5,988,000	N/A	Procurement of Fuel,Oil and Lubricant for BJMP-NCR for 2021
50215030-00	Insurance Expenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	348,508.00	348,508.00	N/A	Insurance of Vehicles

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50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	566900	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR for 1st Semester 2021
50203120-03	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	321500	321,500.00	N/S	Procurement of Ammunition for BJMP-NCR for 1st Semester 2021
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	874152	874,152.00	N/A	Printing and Binding of HIS form, Carpeta and Health Handbook Guide for PDL
50299020-00	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	247200	247,200.00	N/A	Printing of Leave Forms, Leave Cards, Mission Order and Appointment Form
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	March 9, 2021	March 15, 2021	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2021
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd quarter 2021
50211020-00	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	GoP	42000	42,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Semester 2021
50204010-00	Water Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31981500	31,981,500.00	N/A	Payment for Water Utilities
50204020-00	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	31981500	31,981,500.00	N/A	Payment for Electricity
50205020-00	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	67512	67,512.00	N/A	Payment for Landline
50205030-00	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	200000	200,000.00	N/A	Payment for Internet Subscription
50202010-00	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1830104	1,830,104.00	N/A	Meals/ Catering Services , Training Supplies and Materials and Other Services for Various Trainings and Seminars
50203050-00	Food Supplies Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	974509200	974,509,200.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2021
50213050-02	Office Equipment Maintenance	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
50213060-01	Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600000	600,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
50201010-00	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	499840	499,840	N/A	Local Travel
50245020-00	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	430065.67	430,066	N/A	Fidelity Bond Premiums
50215010-00	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Quarterly	GoP	285056.82	285,056.82	N/A	Renewal of LTO Registration and GSIS
50299050-01	Office Rental for BJMP-NCR for 2021	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter 2021	GoP	5717844.08	5,717,844.08	N/A	Office Rental of 4th Floor, 5th and Sixth Floor , to include the 2 additional units LG and 4th Floor

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50203010-00	Procurement of Office Supplies for 3rd Quarter 2021	BJMP-NCR	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	2,000,000.00	1,977,589.00	N/A	Procurement of Office Supplies for 3rd Quarter 2021
50203050-00	Procurement of Flu Vaccine for Personnel and PDL	BJMP-NCR	Emergency Procurement	2nd Quarter 2021	2nd Quarter 2021	June 25, 2020	June 30, 2020	GoP	28,500,000.00	28,500,000.00	N/A	Procurement of Flu Vaccine for Personnel and PDL
50213040	Renovation of New BJMP-NCRO	BJMP-NCR	By Administration/ Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	N/A	Renovation of New BJMP-NCRO by Administration
50203990-00	Procurement of Rehabilitation Supplies (Washable Facemask)	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	972,000.00	972,000.00	N/A	Procurement of Rehabilitation Supplies (Washable Facemask) for BJMP-NCR Inmates 2nd Quarter CY 2021
50203050-00	Procurement of COVID-19 RT-PCR Test Kit	BJMP-NCR	Emergency Procurement	2nd Quarter 2021	2nd Quarter 2021	March 23, 2021	March 29, 2021	GoP	1,165,000.00	1,165,000.00	N/A	Procurement of COVID-19 RT-PCR Test Kit for COVID-19 Response Mitigation
50203050-00	Procurement of Drug Testing Kits and COVID-19 Test Kits	BJMP-NCR	Emergency Procurement	2nd Quarter 2021	2nd Quarter 2021	June 25, 2021	June 30, 2020	GoP	10,500,000.00	10,500,000.00	N/A	Procurement of Drug Testing Kits and COVID-19 Test Kits
50213040	Supply and Installation of Three-10kw Grid Tied Solar Photovoltaic System for the Jail Buiding of New Quezon City Jail	BJMP-NCR	Emergency Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GoP	1,809,854.00	1,809,854.00	N/A	Supply and Installation of Three-10kw Grid Tied Solar Photovoltaic System for the Jail Buiding of New Quezon City Jail
50213040	Upgrade of Electrical System of Caloocan City Jail from Single Phase to Three Phase	BJMP-NCR	Direct Contracting	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	148,460.00	148,460.00	N/A	Upgrade of Electrical System of Caloocan City Jail from Single Phase to Three Phase
50213040	Repair of Roofing and Airduct System of Pasay City Jail- Female Dormitory	BJMP-NCR	Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GoP	550,000.00	550,000.00	N/A	Repair of dilapidated Roofing and Airduct System of Pasay City Jail- Female Dorm
50213040	Upgrade of Water Service Connection of Navotas City Jail	BJMP-NCR	Direct Contracting	3rd Quarter 2021	N/A	3rd Quarter 2021	2nd Quarter 2021	GoP	1,148,807.61	1,148,807.61	N/A	Upgrade of Water Service Connection of Navotas City Jail by Maynilad Water
50203010-00	Procurement of Office Supplies for 4th Quarter 2020	BJMP-NCR	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	1,977,589.00	1,977,589.00	N/A	Procurement of Office Supplies for 4th Quarter 2021
50213040	Installation of Steel Windows Louver at Malabon City Jail	BJMP-NCR	Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	GoP	465,037.00	465,037.00	N/A	Installation of Steel Windows Louver at Malabon City Jail
50213040	Upgrading of Perimeter Fence of MMDJ Annex 1	BJMP-NCR	Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	GoP	639,946.25	639,946.25	N/A	Upgrading of Perimeter Fence of MMDJ Annex 1

Prepared by:



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Noted by:



MELISSA S SEMPUEGO
Jail Senior Inspector
Budget Officer

Recommend approval:



SEVERINO G KHITA
Jail Superintendent
BAC Chairperson

Approved:



LUISITO C MUÑOZ, CESE
Jail Chief Superintendent
Regional Director

